



Lamar CISD

Meeting Date: December 17, 2024

Meeting Type: Regular

Item Category: Future Consent Item

Primary Contact: Dr. Roosevelt Nivens

Presenter(s)/Add'l Contact(s): Greg Buchanan

Item Name: DISCUSSION OF USE OF 2020 BOND AVAILABLE SAVINGS FUNDS

Item Summary: The Maintenance and Operations Department is needing funds for failing HVAC equipment.

\$600,000 for HVAC equipment.

Recommendation: Administration recommends that the Board of Trustees approve the funds for the HVAC equipment be funded by the available savings from the 2020 Bond Referendum.

Policy Reference: CV (Legal)

Leadership Definition Alignment: Plan for Success

Strategic Plan Alignment: Plan for Rapid Growth While Preserving District Culture

Currently Budgeted? Yes No No Budgetary Impact

Completion or Implementation Timeline: This project will be completed in August 2025.