

## YEAR TO DATE RECAPULATION FOR AGENCY: SWO - WEST ORANGE CISD

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|                      |                 | ORIGINAL       | SUPPLEMENTAL | TOTAL CURRENT  | % PAID      | DELINQUENT    | % PAID       | SUMMARY        |        |
|----------------------|-----------------|----------------|--------------|----------------|-------------|---------------|--------------|----------------|--------|
| LEVY                 | BEGIN           | 24,905,236.10  | .00          | 24,905,236.10  |             | 2,610,161.98  |              | 27,515,398.08  |        |
|                      | LATE HS/65      | 32,233.70-     | .00          | 32,233.70-     |             | 5,176.50-     |              | 37,410.20-     |        |
| OTHER                | ADJUSTMENTS     | 491,346.39-    | .00          | 491,346.39-    |             | 44,886.92-    |              | 536,233.31-    |        |
|                      | SUPPLEMENTS     | .00            | 55,384.13    | 55,384.13      |             | 809.82        |              | 56,193.95      |        |
|                      | ADJUSTED        | 24,381,656.01  | 55,384.13    | 24,437,040.14  |             | 2,560,908.38  |              | 26,997,948.52  |        |
|                      | COLLECTED       | 23,547,624.55- | 25,669.13-   | 23,573,293.68- | 96.46       | 193,849.02-   | 7.56         | 23,767,142.70- |        |
| PR YR                | REF/NSF CHK     | .00            | .00          | .00            |             | 70,680.69-    |              | 70,680.69-     |        |
|                      | UNCOLLECTED     | 834,031.46-    | 29,715.00-   | 863,746.46-    |             | 2,296,378.67- |              | 3,160,125.13-  |        |
| LATE                 | RENDITION BEGIN | 8,455.04       | .00          | 8,455.04       |             | 6,544.55      |              | 14,999.59      |        |
| LATE                 | REND ADJUSTED   | 25,676.91      | .00          | 25,676.91      |             | 5,736.06      |              | 31,412.97      |        |
| COLLECTED            | LEVY            | 23,547,624.55  | 25,669.13    | 23,573,293.68  | 96.46       | 193,849.02    | 7.56         | 23,767,142.70  |        |
|                      | DISCOUNTS       | .00            | .00          | .00            |             | .00           |              | .00            |        |
|                      | PENALTY         | 67,602.53      | 11.62        | 67,614.15      |             | 30,271.86     |              | 97,886.01      |        |
|                      | INTEREST        | 6,205.52       | 1.93         | 6,207.45       |             | 65,686.80     |              | 71,894.25      |        |
|                      | NET             | 23,621,432.60  | 25,682.68    | 23,647,115.28  |             | 289,807.68    |              | 23,936,922.96  |        |
|                      | COURT COST      | .00            | .00          | .00            |             | .00           |              | .00            |        |
|                      | ABST FEES       | .00            | .00          | .00            |             | .00           |              | .00            |        |
|                      | ATTY FEES       | 1,196.94       | .00          | 1,196.94       |             | 51,925.46     |              | 53,122.40      |        |
|                      | OTHER FEES      | .00            | .00          | .00            |             | .00           |              | .00            |        |
|                      | REND PENLTY     | 21,431.75      | .00          | 21,431.75      |             | 174.07        |              | 21,605.82      |        |
|                      | (AGENCY %)      | 20,360.24      | .00          | 20,360.24      |             | 169.25        |              | 20,529.49      |        |
|                      | (CAD %)         | 1,071.51       | .00          | 1,071.51       |             | 4.82          |              | 1,076.33       |        |
|                      | TOTAL           | 23,644,061.29  | 25,682.68    | 23,669,743.97  |             | 341,907.21    |              | 24,011,651.18  |        |
| DELINQUENT BREAKDOWN |                 | BEGIN          | ADJUSTMENTS  | SUPPLEMENTS    | ADJUSTED    | COLLECTED     | PRIOR YR REF | UNCOLLECTED    | % PAID |
| 2018 -               | 668,958.15      | 6,118.34-      | 809.82       | 663,649.63     | 116,244.52- | 70,003.11-    | 477,402.00-  | 17.51          |        |
| 2017 -               | 299,549.99      | 3,005.86-      | .00          | 296,544.13     | 16,009.68-  | 677.58-       | 279,856.87-  | 5.39           |        |
| 2016 -               | 239,412.80      | 1,617.06-      | .00          | 237,795.74     | 14,061.84-  | .00           | 223,733.90-  | 5.91           |        |
| 2015 -               | 216,462.81      | 2,297.99-      | .00          | 214,164.82     | 11,829.44-  | .00           | 202,335.38-  | 5.52           |        |
| 2014 -               | 183,752.85      | 2,780.13-      | .00          | 180,972.72     | 7,222.80-   | .00           | 173,749.92-  | 3.99           |        |
| 2013 -               | 176,697.30      | 3,103.17-      | .00          | 173,594.13     | 5,810.62-   | .00           | 167,783.51-  | 3.34           |        |
| 2012 -               | 154,494.45      | 3,113.77-      | .00          | 151,380.68     | 2,570.87-   | .00           | 148,809.81-  | 1.69           |        |
| 2011 -               | 130,698.43      | 10,698.38-     | .00          | 120,000.05     | 3,328.96-   | .00           | 116,671.09-  | 2.77           |        |
| 2010 -               | 100,745.08      | 2,886.73-      | .00          | 97,858.35      | 3,683.75-   | .00           | 94,174.60-   | 3.76           |        |
| 2009 -               | 67,117.06       | 1,743.31-      | .00          | 65,373.75      | 1,401.16-   | .00           | 63,972.59-   | 2.14           |        |
| 2008 -               | 55,535.17       | 2,057.91-      | .00          | 53,477.26      | 1,476.61-   | .00           | 52,000.65-   | 2.76           |        |
| 2007 -               | 41,222.84       | 2,032.01-      | .00          | 39,190.83      | 294.06-     | .00           | 38,896.77-   | 0.75           |        |
| 2006 -               | 48,419.30       | 1,849.58-      | .00          | 46,569.72      | 1,443.13-   | .00           | 45,126.59-   | 3.09           |        |
| 2005 -               | 46,997.39       | 1,578.73-      | .00          | 45,418.66      | 1,323.08-   | .00           | 44,095.58-   | 2.91           |        |
| 2004 -               | 32,461.10       | 1,197.98-      | .00          | 31,263.12      | 1,172.03-   | .00           | 30,091.09-   | 3.74           |        |
| 2003 -               | 30,143.57       | 1,106.29-      | .00          | 29,037.28      | 2,058.22-   | .00           | 26,979.06-   | 7.08           |        |
| 2002 -               | 25,490.09       | 621.22-        | .00          | 24,868.87      | 2,041.23-   | .00           | 22,827.64-   | 8.20           |        |
| 2001 -               | 22,469.75       | 518.77-        | .00          | 21,950.98      | 184.87-     | .00           | 21,766.11-   | 0.84           |        |
| 2000 -               | 22,363.56       | 984.10-        | .00          | 21,379.46      | 54.37-      | .00           | 21,325.09-   | 0.25           |        |
| 1999 -               | 17,430.17       | 520.99-        | .00          | 16,909.18      | 36.77-      | .00           | 16,872.41-   | 0.21           |        |
| 1998 -               | 8,393.03        | 231.10-        | .00          | 8,161.93       | 313.63-     | .00           | 7,848.30-    | 3.84           |        |
| 1997 -               | 6,241.51        | .00            | .00          | 6,241.51       | 49.22-      | .00           | 6,192.29-    | 0.78           |        |
| 1996 -               | 6,269.02        | .00            | .00          | 6,269.02       | 515.91-     | .00           | 5,753.11-    | 8.22           |        |
| 1995 -               | 4,221.34        | .00            | .00          | 4,221.34       | 473.20-     | .00           | 3,748.14-    | 11.20          |        |
| 1994 -               | 1,959.29        | .00            | .00          | 1,959.29       | .00         | .00           | 1,959.29-    | 0.00           |        |
| 1993 -               | 1,167.33        | .00            | .00          | 1,167.33       | .00         | .00           | 1,167.33-    | 0.00           |        |
| 1992 -               | 696.55          | .00            | .00          | 696.55         | .00         | .00           | 696.55-      | 0.00           |        |
| 1991 -               | 183.88          | .00            | .00          | 183.88         | .00         | .00           | 183.88-      | 0.00           |        |
| 1990 -               | 203.90          | .00            | .00          | 203.90         | .00         | .00           | 203.90-      | 0.00           |        |
| PRIOR YEARS          | -               | 404.27         | .00          | 404.27         | 249.05-     | .00           | 155.22-      | 61.60          |        |