Head Start Budget
December 2020
2020-2021

	7/1/2020	11/30/2020 Adjusted Budget	Transfers	12/31/2020 Adjusted Budget	YTD Actual Expenditures	Outstanding Encumbrances	Variance
Function 11-Instruction							
6100 Payroll Costs	1,186,950.00	1,131,959.00	-	1,131,959.00	374,548.54	-	757,410.46
6200 Professional and Contracted Svcs	29,591.00	26,091.00	-	26,091.00	421.00	-	25,670.00
6298 ESS substitutes	-	3,500.00	-	3,500.00	2,498.08	-	1,001.92
6300 Supplies and Materials	179,270.00	227,860.00	-	227,860.00	95,570.86	3,978.92	128,310.22
6400 Other Operating Costs	11,000.00	11,000.00	-	11,000.00	2,619.87	589.45	7,790.68
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 11	1,406,811.00	1,400,410.00	-	1,400,410.00	475,658.35	4,568.37	920,183.28
Function 13-Staff Development							
6100 Payroll Costs	70,000.00	72,628.00	-	72,628.00	23,063.77	-	49,564.23
6200 Professional and Contracted Svcs	4,000.00	4,000.00	-	4,000.00	3,000.00	-	1,000.00
6300 Supplies and Materials	300.00	300.00	-	300.00	-	-	300.00
6400 Other Operating Costs	2,000.00	2,000.00	-	2,000.00	-	-	2,000.00
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 13	76,300.00	78,928.00	-	78,928.00	26,063.77	-	52,864.23
Function 23-School Leadership							
6100 Payroll Costs	28,000.00	28,796.00	-	28,796.00	9,156.52	-	19,639.48
6200 Professional and Contracted Svcs	800.00	800.00	-	800.00	71.00	-	729.00
6298 ESS substitutes	-	-	-	-	-	-	-
6300 Supplies and Materials	200.00	200.00	-	200.00	164.60	-	35.40
6400 Other Operating Costs	2,800.00	2,800.00	-	2,800.00	-	-	2,800.00
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 23	31,800.00	32,596.00	-	32,596.00	9,392.12	-	23,203.88
Function 31-Counseling Services							
6100 Payroll Costs	-	-	-	-	1,394.08	-	(1,394.08)
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	-	-	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 31	-	-	-	-	1,394.08	-	(1,394.08)
Function 32-Social Work Services							
6100 Payroll Costs	91,000.00	93,235.00	-	93,235.00	29,777.68	-	63,457.32

Head Start Budget
December 2020
2020-2021

	7/1/2020	11/30/2020 Adjusted Budget	Transfers	12/31/2020 Adjusted Budget	YTD Actual Expenditures	Outstanding Encumbrances	Variance
6200 Professional and Contracted Svcs	1,500.00	1,500.00	-	1,500.00	-	-	1,500.00
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	2,000.00	2,000.00	-	2,000.00	-	-	2,000.00
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 32	94,500.00	96,735.00	-	96,735.00	29,777.68	-	66,957.32
Function 33-Health Services							
6100 Payroll Costs	-	-	-	-	-	-	-
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6298 ESS substitutes	500.00	500.00	-	500.00	-	-	500.00
6300 Supplies and Materials	500.00	500.00	-	500.00	-	-	500.00
6400 Other Operating Costs	800.00	800.00	-	800.00	-	-	800.00
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 33	1,800.00	1,800.00	-	1,800.00	-	-	1,800.00
Function 51-Maintenance							
6100 Payroll Costs	-	-	-	-	-	-	-
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	-	-	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 51	-	-	-	-	-	-	-
Function 61-Community Services							
6100 Payroll Costs	34,000.00	34,742.00	-	34,742.00	11,073.16	-	23,668.84
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	800.00	800.00	-	800.00	-	-	800.00
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 61	34,800.00	35,542.00	-	35,542.00	11,073.16	-	24,468.84
Indirect Cost	-	-	-	-	-		-
Total All Functions and Indirect Cost	**1,646,011.00**	**1,646,011.00**	**-**	**1,646,011.00**	**553,359.16**	**4,568.37**	**1,088,083.47**

Head Start Budget
January 2021
2020-2021

	7/1/2020	12/31/2020 Adjusted Budget	Transfers	1/31/2021 Adjusted Budget	YTD Actual Expenditures	Outstanding Encumbrances	Variance
Function 11-Instruction							
6100 Payroll Costs	1,186,950.00	1,131,959.00	26,000.00	1,157,959.00	465,611.33	-	692,347.67
6200 Professional and Contracted Svcs	29,591.00	26,091.00	(15,000.00)	11,091.00	421.00	-	10,670.00
6298 ESS substitutes	-	3,500.00	-	3,500.00	2,737.66	-	762.34
6300 Supplies and Materials	179,270.00	227,860.00	(26,000.00)	201,860.00	100,673.54	2,529.61	98,656.85
6400 Other Operating Costs	11,000.00	11,000.00	-	11,000.00	2,841.75	1,353.04	6,805.21
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 11	1,406,811.00	1,400,410.00	(15,000.00)	1,385,410.00	572,285.28	3,882.65	809,242.07
Function 13-Staff Development							
6100 Payroll Costs	70,000.00	72,628.00	-	72,628.00	29,100.10	-	43,527.90
6200 Professional and Contracted Svcs	4,000.00	4,000.00	-	4,000.00	3,000.00	-	1,000.00
6300 Supplies and Materials	300.00	300.00	-	300.00	-	-	300.00
6400 Other Operating Costs	2,000.00	2,000.00	-	2,000.00	-	-	2,000.00
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 13	76,300.00	78,928.00	-	78,928.00	32,100.10	-	46,827.90
Function 23-School Leadership							
6100 Payroll Costs	28,000.00	28,796.00	-	28,796.00	11,555.61	-	17,240.39
6200 Professional and Contracted Svcs	800.00	800.00	-	800.00	71.00	-	729.00
6298 ESS substitutes	-	-	-	-	-	-	-
6300 Supplies and Materials	200.00	200.00	-	200.00	164.60	-	35.40
6400 Other Operating Costs	2,800.00	2,800.00	-	2,800.00	-	-	2,800.00
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 23	31,800.00	32,596.00	-	32,596.00	11,791.21	-	20,804.79
Function 31-Counseling Services							
6100 Payroll Costs	-	-	15,000.00	15,000.00	2,789.14	-	12,210.86
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	-	-	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 31	-	-	15,000.00	15,000.00	2,789.14	-	12,210.86
Function 32-Social Work Services							
6100 Payroll Costs	91,000.00	93,235.00	-	93,235.00	37,539.56	-	55,695.44

Head Start Budget
January 2021
2020-2021

	7/1/2020	12/31/2020 Adjusted Budget	Transfers	1/31/2021 Adjusted Budget	YTD Actual Expenditures	Outstanding Encumbrances	Variance
6200 Professional and Contracted Svcs	1,500.00	1,500.00	-	1,500.00	-	-	1,500.00
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	2,000.00	2,000.00	-	2,000.00	-	-	2,000.00
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 32	94,500.00	96,735.00	-	96,735.00	37,539.56	-	59,195.44
Function 33-Health Services							
6100 Payroll Costs	-	-	-	-	-	-	-
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6298 ESS substitutes	500.00	500.00	-	500.00	-	-	500.00
6300 Supplies and Materials	500.00	500.00	-	500.00	-	-	500.00
6400 Other Operating Costs	800.00	800.00	-	800.00	-	-	800.00
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 33	1,800.00	1,800.00	-	1,800.00	-	-	1,800.00
Function 51-Maintenance							
6100 Payroll Costs	-	-	-	-	-	-	-
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	-	-	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 51	-	-	-	-	-	-	-
Function 61-Community Services							
6100 Payroll Costs	34,000.00	34,742.00	-	34,742.00	13,962.21	-	20,779.79
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	800.00	800.00	-	800.00	-	-	800.00
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 61	34,800.00	35,542.00	-	35,542.00	13,962.21	-	21,579.79
Indirect Cost	-	-	-	-	-		-
Total All Functions and Indirect Cost	**1,646,011.00**	**1,646,011.00**	**-**	**1,646,011.00**	**670,467.50**	**3,882.65**	**971,660.85**

Head Start Budget
February 2021
2020-2021

	7/1/2020	1/31/2021 Adjusted Budget	Transfers	2/28/2021 Adjusted Budget	YTD Actual Expenditures	Outstanding Encumbrances	Variance
Function 11-Instruction							
6100 Payroll Costs	1,186,950.00	1,157,959.00	-	1,157,959.00	556,984.92	-	600,974.08
6200 Professional and Contracted Svcs	29,591.00	11,091.00	-	11,091.00	421.00	-	10,670.00
6298 ESS substitutes	-	3,500.00	-	3,500.00	9,544.22	-	(6,044.22)
6300 Supplies and Materials	179,270.00	201,860.00	-	201,860.00	103,123.14	10,795.16	87,941.70
6400 Other Operating Costs	11,000.00	11,000.00	-	11,000.00	3,405.57	632.51	6,961.92
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 11	1,406,811.00	1,385,410.00	-	1,385,410.00	673,478.85	11,427.67	700,503.48
Function 13-Staff Development							
6100 Payroll Costs	70,000.00	72,628.00	-	72,628.00	35,136.43	-	37,491.57
6200 Professional and Contracted Svcs	4,000.00	4,000.00	-	4,000.00	3,000.00	-	1,000.00
6300 Supplies and Materials	300.00	300.00	-	300.00	-	-	300.00
6400 Other Operating Costs	2,000.00	2,000.00	-	2,000.00	-	-	2,000.00
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 13	76,300.00	78,928.00	-	78,928.00	38,136.43	-	40,791.57
Function 23-School Leadership							
6100 Payroll Costs	28,000.00	28,796.00	-	28,796.00	13,954.70	-	14,841.30
6200 Professional and Contracted Svcs	800.00	800.00	-	800.00	71.00	-	729.00
6298 ESS substitutes	-	-	-	-	375.55	-	(375.55)
6300 Supplies and Materials	200.00	200.00	-	200.00	164.60	-	35.40
6400 Other Operating Costs	2,800.00	2,800.00	-	2,800.00	-	-	2,800.00
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 23	31,800.00	32,596.00	-	32,596.00	14,565.85	-	18,030.15
Function 31-Counseling Services							
6100 Payroll Costs	-	15,000.00	-	15,000.00	4,220.31	-	10,779.69
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	-	-	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 31	-	15,000.00	-	15,000.00	4,220.31	-	10,779.69
Function 32-Social Work Services							
6100 Payroll Costs	91,000.00	93,235.00	-	93,235.00	45,548.84	-	47,686.16

Head Start Budget
February 2021
2020-2021

	7/1/2020	1/31/2021 Adjusted Budget	Transfers	2/28/2021 Adjusted Budget	YTD Actual Expenditures	Outstanding Encumbrances	Variance
6200 Professional and Contracted Svcs	1,500.00	1,500.00	-	1,500.00	-	-	1,500.00
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	2,000.00	2,000.00	-	2,000.00	-	-	2,000.00
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 32	94,500.00	96,735.00	-	96,735.00	45,548.84	-	51,186.16
Function 33-Health Services							
6100 Payroll Costs	-	-	-	-	-	-	-
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6298 ESS substitutes	500.00	500.00	-	500.00	-	-	500.00
6300 Supplies and Materials	500.00	500.00	-	500.00	-	-	500.00
6400 Other Operating Costs	800.00	800.00	-	800.00	-	-	800.00
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 33	1,800.00	1,800.00	-	1,800.00	-	-	1,800.00
Function 51-Maintenance							
6100 Payroll Costs	-	-	-	-	-	-	-
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	-	-	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 51	-	-	-	-	-	-	-
Function 61-Community Services							
6100 Payroll Costs	34,000.00	34,742.00	-	34,742.00	16,851.26	-	17,890.74
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	800.00	800.00	-	800.00	-	-	800.00
6600 Capital Outlay	-	-	-	-	-	-	-
Total Function 61	34,800.00	35,542.00	-	35,542.00	16,851.26	-	18,690.74
Indirect Cost	-	-	-	-	-		-
Total All Functions and Indirect Cost	**1,646,011.00**	**1,646,011.00**	**-**	**1,646,011.00**	**792,801.54**	**11,427.67**	**841,781.79**

Program Information Monthly Report 2020- 2021											
	August	September	October	November	December	January	**February**	March	April	May	Total 5/27/2021
Program Area											
ERSEA - Sutton											
Enrollment	96	139	150	159	159	169	TBD				
Students Who Left The Program	0	0	3	1	1	2	TBD				
Students Replaced	0	43	3	1	1	2	TBD				
DISABILITIES - Pettigrew, De Los Santos, Muller											
Disability	10	0	18	20	20	24	24				
Denton Multi Tiered Student Support	0	0	0	0	0	4	2				
Mental Health Referrals	0	12	5	3	8	3	4				
NURSE/HEALTH - Wilson											
Dental Screenings	66	47	10	3	2	1	0				
Vision Screening	0	92	27	46	8	5	3				
Hearing Screenings	0	92	31	52	11	7	3				
Student Physical Exams (Received)	68	53	12	5	0	0	2				
PARENT INVOLVEMENT - LoSoya											
School Wide Activities - Parent Involved	0	1	0	0	1	1	1				
PTA Meetings	0	1	1	1	0	1	0				
Parent Classes	0	1	1	3	1	1	1				
Parent Committee Meetings	0	1	1	1	1	1	0				
Policy Council Meetings	0	1	1	1	1	1	1				
ESL Classes For Parents	0	0	0	0	0	0	0				
Student Wide Activates - No Parents	0	0	1	0	2	0	1				
Volunteer Hours	0	1,100.52	1,281.05	626.30	2,428.31	1,439.58	885.54				
EDUCATIONAL - Bowman											
Dial - 4 Screenings	25	40	8	10	4	11	4				
SECRETARY - Jones											
Safety Drills	1	3	2	1	1	1	1				
NOTES											

ANN WINDLE SCHOOL FOR YOUNG CHILDREN - HEAD START PROGRAM

Enrollment & Attendance December 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 Enrollment - 159 Attendance - 134 ADA - 84.27%	2 Enrollment - 159 Attendance - 149 ADA - 93.71%	3 Enrollment - 159 Attendance - 137 ADA - 86.16%	4 Enrollment - 159 Attendance - 133 ADA - 83.64%	5
6	7 Enrollment - 159 Attendance - 137 ADA - 86.16%	8 Enrollment - 159 Attendance - 142 ADA - 89.30%	9 Enrollment - 159 Attendance - 139 ADA - 87.42%	10 Enrollment - 159 Attendance - 142 ADA 89.30%	11 Enrollment - 159 Attendance - 127 ADA - 79.87%	12
13	14 Enrollment - 159 Attendance - 131 ADA - 82.38%	15 Enrollment - 159 Attendance - 133 ADA - 83.64 %	16 Enrollment - 159 Attendance - 134 ADA - 84.27%	17 Enrollment - 159 Attendance - 137 ADA - 86.16%	18 Enrollment - 159 Attendance - 134 ADA - 84.27%	19
20	21 NO SCHOOL HOLIDAY	22 NO SCHOOL HOLIDAY	23 NO SCHOOL HOLIDAY	24 NO SCHOOL HOLIDAY	25 NO SCHOOL HOLIDAY	26
27	28 NO SCHOOL HOLIDAY	29 NO SCHOOL HOLIDAY	30 NO SCHOOL HOLIDAY	31 NO SCHOOL HOLIDAY		
						ADA FOR DEC. 91.70%

COVID - 19
FACE TO FACE AND CONNECTED LEARNING

ANN WINDLE SCHOOL FOR YOUNG CHILDREN - HEAD START PROGRAM

Enrollment & Attendance January 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 NO SCHOOL HOLIDAY	2
3	4 Enrollment - 169 Attendance - 126 ADA - 74.55 %	5 Enrollment - 169 Attendance - 133 ADA - 78.69%	6 Enrollment - 169 Attendance - 126 ADA - 74.55%	7 Enrollment - 169 Attendance - 138 ADA - 81.65%	8 Enrollment - 169 Attendance - 130 ADA - 76.92%	9
10	11 Enrollment - 169 Attendance - 135 ADA - 79.88%	12 Enrollment - 169 Attendance - 133 ADA - 78.69%	13 Enrollment - 169 Attendance - 136 ADA - 80.47%	14 Enrollment - 169 Attendance - 119 ADA - 70.41%	15 Enrollment - 169 Attendance - 104 ADA - 61.53%	16
17	18 NO SCHOOL HOLIDAY	19 NO SCHOOL FOR STUDENTS PLC for STAFF	20 Enrollment - 169 Attendance - 122 ADA - 72.18%	21 Enrollment - 169 Attendance - 130 ADA - 76.92 %	22 Enrollment - 169 Attendance - 129 ADA - 76.33%	23
24	25 Enrollment - 169 Attendance - 140 ADA - 82.84%	26 Enrollment - 169 Attendance - 132 ADA - 78.10%	27 Enrollment - 169 Attendance - 132 ADA - 78.10%	28 Enrollment - 169 Attendance - 126 ADA - 74.55%	29 Enrollment - 169 Attendance - 138 ADA - 81.65%	30
31						ADA FOR JAN. 87.30%

COVID - 19
FACE TO FACE AND
CONNECTED LEARNING

ANN WINDLE SCHOOL FOR YOUNG CHILDREN - HEAD START PROGRAM

Enrollment & Attendance February 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 Enrollment - 169 Attendance - 126 ADA - 72.78%	2 Enrollment - 169 Attendance - 146 ADA - 86.39%	3 Enrollment - 169 Attendance - 132 ADA - 78.10%	4 Enrollment - 169 Attendance - 149 ADA - 88.16%	5 Enrollment - 169 Attendance - 136 ADA - 80.47%	6
7	8 Enrollment - 169 Attendance - 132 ADA - 78.10 %	9 Enrollment - 169 Attendance - 122 ADA - 72.18%	10 Enrollment - 169 Attendance - 134 ADA - 79.28%	11 Enrollment - 169 Attendance - 130 ADA - 76.92%	12 Enrollment - 169 Attendance - 142 ADA - 84.02%	13
14	15 NO SCHOOL FOR STUDENTS	16 BAD WEATHER DAY	17 BAD WEATHER DAY	18 BAD WEATHER DAY	19 BAD WEATHER DAY	20
21	22 WATER DAMAGE RESTORATION	23 WATER DAMAGE RESTORATION	24 WATER DAMAGE RESTORATION	25 Enrollment - 169 Attendance- 133 ADA - 78.69%	26 Enrollment - 169 Attendance - 145 ADA - 85.79 %	27
28						
						ADA FOR FEB. 92.80%

COVID - 19
FACE TO FACE AND
CONNECTED LEARNING

ANN WINDLE SCHOOL FOR YOUNG CHILDREN - HEAD START PROGRAM

Meal Count (USDA) December 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 Breakfast - 134 Lunch - 137	2 Breakfast - 140 Lunch - 139	3 Breakfast - 134 Lunch - 136	4 Breakfast - 134 Lunch - 135	5
6	7 Breakfast - 130 Lunch - 132	8 Breakfast - 136 Lunch - 138	9 Breakfast - 135 Lunch - 137	10 Breakfast - 136 Lunch - 138	11 Breakfast - 126 Lunch - 125	12
13	14 Breakfast - 125 Lunch - 128	15 Breakfast - 134 Lunch - 132	16 Breakfast - 129 Lunch - 132	17 Breakfast - 132 Lunch - 132	18 Breakfast - 127 Lunch - 129	19
20	21 NO SCHOOL HOLIDAY	22 NO SCHOOL HOLIDAY	23 NO SCHOOL HOLIDAY	24 NO SCHOOL HOLIDAY	25 NO SCHOOL HOLIDAY	26
27	28 NO SCHOOL HOLIDAY	29 NO SCHOOL HOLIDAY	30 NO SCHOOL HOLIDAY	31 NO SCHOOL HOLIDAY		MONTHLY TOTALS BREAKFAST: 1,852 LUNCH: 1,870

	Count	Reimbursemant Rate	Value
Total Breakfast	1,852	$2.26 each	$3,241.00
Total Lunch	1,870	$3.60 each	-$6,040.10
Grand Total	3722		-$2,799.10

COVID - 19
FACE TO FACE AND
CONNECTED LEARNING

ANN WINDLE SCHOOL FOR YOUNG CHILDREN - HEAD START PROGRAM

Meal Count (USDA) January 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 NO SCHOOL HOLIDAY	2
3	4 Breakfast - 121 Lunch - 126	5 Breakfast - 128 Lunch - 128	6 Breakfast - 125 Lunch - 122	7 Breakfast - 132 Lunch - 132	8 Breakfast - 125 Lunch - 127	9
10	11 Breakfast - 129 Lunch - 130	12 Breakfast - 132 Lunch - 133	13 Breakfast - 132 Lunch - 134	14 Breakfast - 121 Lunch - 123	15 Breakfast - 110 Lunch - 109	16
17	18 NO SCHOOL HOLIDAY	19 NO SCHOOL FOR STUDENTS PLC for STAFF	20 Breakfast - 129 Lunch - 129	21 Breakfast - 129 Lunch - 127	22 Breakfast - 129 Lunch - 128	23
24 31	25 Breakfast - 138 Lunch - 137	26 Breakfast - 134 Lunch - 134	27 Breakfast - 132 Lunch - 131	28 Breakfast - 126 Lunch - 127	29 Breakfast - 128 Lunch - 129	30 MONTHLY TOTALS BREAKFAST: 2,300 LUNCH: 2,306

	Count	Reimbursemant Rate	Value
Total Breakfast	2,300	$2.26each	$ 5,198.00
Total Lunch	2,306	$3.60 each	$8,301.60
Grand Total	4,606		-$3,103.60

COVID - 19
FACE TO FACE AND CONNECTED LEARNING

ANN WINDLE SCHOOL FOR YOUNG CHILDREN - HEAD START PROGRAM

Meal Count (USDA) February 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 Breakfast -138 Lunch - 135	2 Breakfast - 147 Lunch - 144	3 Breakfast - 139 Lunch - 140	4 Breakfast - 149 Lunch - 150	5 Breakfast - 137 Lunch - 139	6
7	8 Breakfast -138 Lunch - 140	9 Breakfast - 133 Lunch - 133	10 Breakfast - 140 Lunch - 141	11 Breakfast - 135 Lunch - 136	12 Breakfast - 136 Lunch - 138	13
14	15 NO SCHOOL FOR STUDENTS	16 BAD WEATHER DAY	17 BAD WEATHER DAY	18 BAD WEATHER DAY	19 BAD WEATHER DAY	20
21	22 WATER DAMAGE RESTORATION	23 WATER DAMAGE RESTORATION	24 WATER DAMAGE RESTORATION	25 Breakfast - 70 Lunch - 70	26 Breakfast - 68 Lunch - 70	27
28						MONTHLY TOTALS BREAKFAST: 1,530 LUNCH: 1,536

	Count	Reimbursemant Rate	Value
Total Breakfast	1,530	$2.26 each	$2,677.50
Total Lunch	1,536	$3.60 each	-$5,729.28
Grand Total	3,066		-$3,051.78

AWSYC Head Start
Volunteer Hours
2020-2021

Month	Head Start Volunteer Hours	In-Kind Dollar Value (hrs * 18.00 ea)
Aug/Sept	1,101.00	19,818.00
October	1,281.00	$ 23,058.00
November	626.00	$ 11,268.00
December	2,428.00	$ 43,704.00
January	1,440.00	$ 25,920.00
February	886.00	$ 15,948.00
March		
April		
May		
Total	7762	139,716.00

AWSYC Non-Head Start
Volunteer Hours
2012-2013

DISD VOLUNTEER HOURS
2019-2020

Month	Other Program Volunteer Hours	Dollar Value (hrs * 18.00 ea)
Aug/Sept	2,892.00	$ 52,056.00
October		
November		
December		
January		
February		
March		
April		
May		
June		
Total		**$52,056.00**