

Hallsville Independent School District

For the Consideration of the Board of Trustees

Date of Board Meeting: August 18, 2025

Agenda Item#: _____

Topic: Approval of over \$50,000 Vendor - 2024-25 Title I
Services - K12 Stride

Background and Rationale:

The 2024-25 fiscal year was the first year for the TVAH campus to qualify as a Title I campus and be eligible for Title I grant funding. As a result of that designation, HISD sought and received TEA approval to pay for Title I & Title II related services to K12 Stride from grant funds. We have received documentation of Title I related personnel and grant eligible purchases for the months for June 2025 and July 2025, from K12 Stride, and those expenses from each grant are summarized below:

- Title I personnel and eligible licenses (June-July 2025)=\$339,878.69

2024-25 Title I & II funds have been allocated and approved by TEA for these purchases and will be funded from those grants, upon Board approval.

Relationship to Strategic Plan:

Personnel Affected:

Budget Implications:

☒ Included in this year's budget

Recommendation:

The Administration recommends the approval of the Title I grant expenditures, totaling \$339,878.69, to K12 Stride Virtual, as presented.



Signature

(Person Bringing Information to the Board)



Superintendent's Signature



K12 Management Inc.

11720 Plaza America Drive 9th FL
Reston, VA 20190
703-483-7222 phone
703-483-7330 fax

INVOICE

Customer		Date
Name	Hallsville ISD	7/31/2025
Address	311 Willow St	TVAH T1_June
City	Hallsville	Stipend2025
State	TX	
ZIP	75605	
Phone		
Order No.		
Rep		
FOB		

Description	TOTAL
Charges for FY25	
SY24-25 Title 1 Drawdown_	
Salary - Regular	\$ 165,319.20
50001 - Salary	\$ 138,027.60
50751-Payroll Taxes	\$ 9,995.60
50752-401	\$ 2,283.12
50753-Employee Benefits	461.54
50754-Ins, Life, Disability	\$ 770.57
50755-Group Health Ins	\$ 13,780.77
Programs -	\$10,400.00
June Stipend 2025- Engagement & Retention, K12 Zone	\$10,400.00
Net Owed (Pre -Adjustment)	\$ 175,719.20
See Breakdown:	
TVAH Title 1 Draw & Artifacts Folder	

Payment Details

Pay:		ACH	Check
Bank:	Wire	K12 Management Inc	K12 Management Inc
ABA#:	K12 Management Inc	K12 Management Inc	PO Box 824186
Acct#:	PNC Bank	PNC Bank	Philadelphia PA 19182-4186
	031000053	054000030	
	5303550723	5303550723	

SubTotal	\$175,719.20
Shipping	\$ -
Taxes	\$ -
Other	\$ -
TOTAL	\$ 175,719.20



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Customer	
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Address	311 Willow St
City	Hallsville
State	TX
ZIP	75605
Phone	

Date	7/31/2025
Order No.	TVAH T1_July
Rep	Stipend2025
FOB	

Description	TOTAL
Charges for FY25	
SY24-25 Title 1 Drawdown_	
Salary - Regular	\$ 164,159.49
50001 - Salary	138,051.64
50751-Payroll Taxes	10,091.19
50752-401	2,247.50
50753-Employee Benefits	461.54
50754-Ins, Life, Disability	770.87
50755-Group Health Ins	12,536.75
Programs -	\$0.00
Net Owed (Pre -Adjustment)	\$ 164,159.49
See Breakdown:	
TVAH Title 1 Draw & Artifacts Folder	

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