Hallsville Independent School District

For the Consideration of the Board of Trustees

Date of Board Meeting:		August 18, 2025			
Agenda Item#:					
Topic:	: Approval of over \$50,000 Vendor - 2024-25 Title I Services - K12 Stride				

Background and Rationale:

The 2024-25 fiscal year was the first year for the TVAH campus to qualify as a Title I campus and be eligible for Title I grant funding. As a result of that designation, HISD sought and received TEA approval to pay for Title I & Title II related services to K12 Stride from grant funds. We have received documentation of Title I related personnel and grant eligible purchases for the months for June 2025 and July 2025, from K12 Stride, and those expenses from each grant are summarized below:

• Title I personnel and eligible licenses (June-July 2025)=\$339,878.69

2024-25 Title I & II funds have been allocated and approved by TEA for these purchases and will be funded from those grants, upon Board approval.

Relationship to Strategic Plan:

Personnel Affected:

Budget Implications:

Included in this year's budget

Recommendation:

The Administration recommends the approval of the Title I grant expenditures, totaling \$339,878.69, to K12 Stride Virtual, as presented.

Superintendent's Signature

(Person Bringing Information to the Board)



K12 Management Inc. 11720 Plaza America Drive 9th FL Reston, VA 20190 703-483-7222 phone 703-483-7330 fax

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Name	Customer Hallsville ISD			Date	7/31/2025
Address	311 Willow St			Order No.	TVAH T1_June Stipend2025
City	Hallsville	State TX	ZIP 75605	Rep	
Phone				FOB	

S0751-Paycel Taxes \$ 9,985			Description		TOTAL
Salary - Regular \$ 165,324			Charges for FY25		
Salary - Regular \$ 165,324		SY24-25 Title 1 Drawdown			
50731-Payroll Taxes \$ 9,998		Salary - Regular			\$ 165,319
S07623-Employee Benefits					\$ 138,027
S0735-Employee Benefits S07574-Ins. Life, Diabelity S 777					\$ 9,995
S0755-Fine Life, Disability S 777					
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					TOTAL \$ 175,719
	Acct#:			Philadelphia PA 19182-4186	



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Name	Custo	mer Hallsville ISD				Date	7/31/2025
Address		311 Willow St				Order No.	TVAH T1_July Stipend2025
City		Hallsville		State TX	ZIP 75605	Rep	Superio2025
Phone						FOB	
			Description				TOTAL
			Charges for FY25				TOTAL
		SY24-25 Title 1 Drawdown_					
		Salary - Regular					\$ 164,159.49
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		50752-401					2,247.50
		50753-Employee Benefits					461.5-
		50754-Ins, Life, Disability 50755-Group Health Ins					770.8° 12,536.7°
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	yment [Details				Shipp	oing \$ -
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	ABA#:	K12 Management Inc	K12 Manage	ment Inc PO Box 82	4186	тот	AL \$ 164,159.49
	Acct#:	PNC Bank 031000053	PNC Bank 054000030	Philadelph	ia PA 19182-4186		
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