

BADGER SCHOOL BUDGET REPORT

(July 1, 2023 - June 30, 2024)

Quarterly Report (QTR 4)

April 1, 2024 - June 30, 2024

(Based on 2/12/24 Budget)

100% of year expended

EXPENDITURES

	<u>BUDGET</u>	<u>EXPENDED</u>	<u>% SPENT</u>
GENERAL FUND - 01	\$ 4,157,644.00	\$ 4,037,209.23	97%
FOOD SERVICE FUND - 02	\$ 182,582.00	\$ 197,921.20	108%
COMMUNITY ED - 04	\$ 48,411.00	\$ 33,625.07	69%
DEBT REDEMPTION - 07	\$ -	\$ -	0%
SCHOLARSHIP - 08	\$ -	\$ -	0%
TOTALS	\$ 4,388,637.00	\$ 4,268,755.50	97%

REVENUE

	<u>BUDGET</u>	<u>RECEIVED</u>	<u>% REC'D</u>
GENERAL FUND - 01	\$ 3,846,659.00	\$ 3,497,216.55	91%
FOOD SERVICE FUND - 02	\$ 166,175.00	\$ 224,192.59	135%
COMMUNITY ED - 04	\$ 47,712.00	\$ 67,645.60	142%
DEBT REDEMPTION - 07	\$ -	\$ -	0%
SCHOLARSHIP - 08	\$ -	\$ -	0%
TOTALS	\$ 4,060,546.00	\$ 3,789,054.74	93%
REPORT TOTALS	-\$328,091.00	-\$479,700.76	146%

Based on 220 Enrollment

2/12/2024 School Board Meeting