

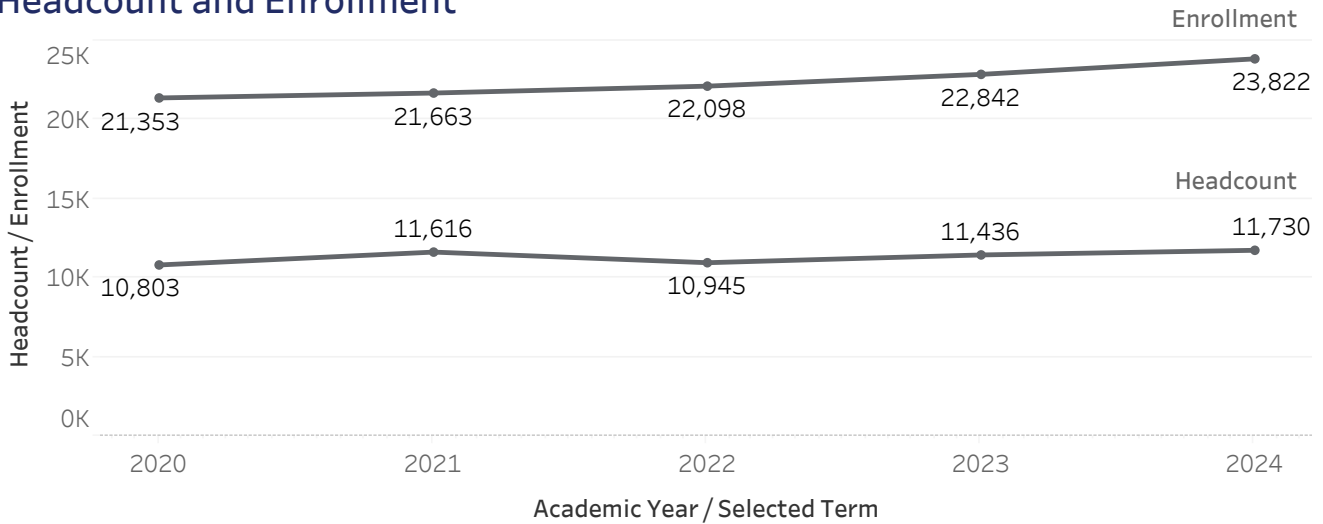
Quarterly Enrollment Report

Fall 2024

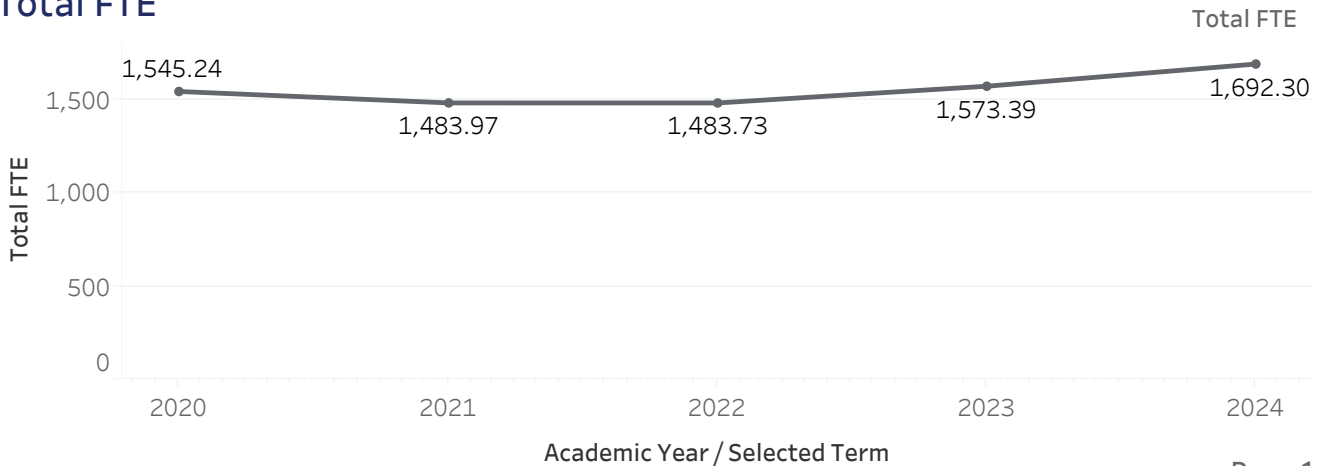
Headcount	Enrollment	Total FTE	Reimb. FTE
11,730	23,822	1,692.30	1,675.08
▲ 2.6%	▲ 4.3%	▲ 7.6%	▲ 7.9%

Note. Percent change is from prior year, same term.

Headcount and Enrollment



Total FTE



Course Grouping Details

Fall 2024

Total FTE Trend

	2020	2021	2022	2023	2024
Adult Basic Ed, GED, Adult H.S.	45.00 (-9%)	27.53 (-39%)	25.98 (-6%)	31.46 (21%)	31.73 (1%)
Adult Continuing Ed (ACE)	26.56 (-71%)	43.58 (64%)	58.02 (33%)	55.70 (-4%)	56.63 (2%)
CTE Apprenticeship	96.07 (-11%)	109.50 (14%)	59.32 (-46%)	62.51 (5%)	62.94 (1%)
CTE Prep	210.19 (-38%)	226.85 (8%)	241.04 (6%)	270.13 (12%)	352.80 (31%)
CTE Supplemental	59.80 (-48%)	32.45 (-46%)	42.98 (32%)	41.63 (-3%)	29.96 (-28%)
ESL	22.59 (-52%)	26.90 (19%)	40.98 (52%)	53.34 (30%)	63.54 (19%)
Lower Division Collegiate (LDC)	1,016.33 (-13%)	955.51 (-6%)	950.83 (0%)	984.85 (4%)	1,016.77 (3%)
Post-Secondary Remedial (PSR)	66.21 (-24%)	58.41 (-12%)	59.18 (1%)	65.11 (10%)	71.35 (10%)
Self-Improvement - Non-Reimbursable	2.49 (-78%)	3.24 (30%)	5.41 (67%)	8.67 (60%)	6.58 (-24%)
Grand Total	1,545.24 (-23%)	1,483.97 (-4%)	1,483.73 (0%)	1,573.39 (6%)	1,692.30 (8%)

Note. Academic Years include only Selected Term. First listed year shows change from previous year (not listed).

Most Recent Year Changes

		Headcount		Enrollment		Total FTE		Reimb. FTE		Sections	
Adult Basic Ed, GED, Adult H.S.	2023	266	53%	362	72%	31.5	21%	31.5	21%	18	-14%
	2024	225	-15%	227	-37%	31.7	1%	31.6	0%	17	-6%
Adult Continuing Ed (ACE)	2023	1,426	-2%	2,022	2%	55.7	-4%	55.7	-4%	117	-9%
	2024	1,534	8%	1,994	-1%	56.6	2%	56.6	2%	124	6%
CTE Apprenticeship	2023	624	11%	867	5%	62.5	5%	62.4	6%	69	-7%
	2024	601	-4%	895	3%	62.9	1%	62.7	1%	82	19%
CTE Prep	2023	1,391	6%	2,607	13%	270.1	12%	264.9	10%	302	6%
	2024	1,861	34%	3,380	30%	352.8	31%	350.6	32%	322	7%
CTE Supplemental	2023	2,396	7%	3,112	-18%	41.6	-3%	41.6	-3%	148	10%
	2024	2,093	-13%	2,701	-13%	30.0	-28%	29.9	-28%	65	-56%
ESL	2023	299	6%	867	24%	53.3	30%	52.9	30%	41	-9%
	2024	377	26%	658	-24%	63.5	19%	63.2	19%	45	10%
Lower Division Collegiate (LDC)	2023	5,666	6%	12,078	6%	984.8	4%	979.2	4%	787	-1%
	2024	5,702	1%	12,586	4%	1,016.8	3%	1,010.0	3%	800	2%
Post-Secondary Remedial (PSR)	2023	657	10%	757	11%	65.1	10%	64.9	11%	69	11%
	2024	753	15%	861	14%	71.4	10%	70.7	9%	71	3%
Self-Improvement - Non-Reimbursable	2023	162	17%	170	1%	8.7	60%	0.0		13	-19%
	2024	515	218%	520	206%	6.6	-24%	0.0		17	31%

Note. Academic Years include only Selected Term. First listed year shows change from previous year (not listed).

Definitions

- Total FTE: One (1) FTE (Full-Time Equivalent) generally equates to one student taking 15 credit hours per term for three terms.
- Reimbursable FTE (Reimb. FTE): An estimate of the Total FTE that will be reimbursed by the State.
- Headcount: The number of individual students who maintained enrollment in the selected term.
- Enrollment: The number of courses students enrolled in and also maintained enrollment.
- Sections: The number of course sections offered.