

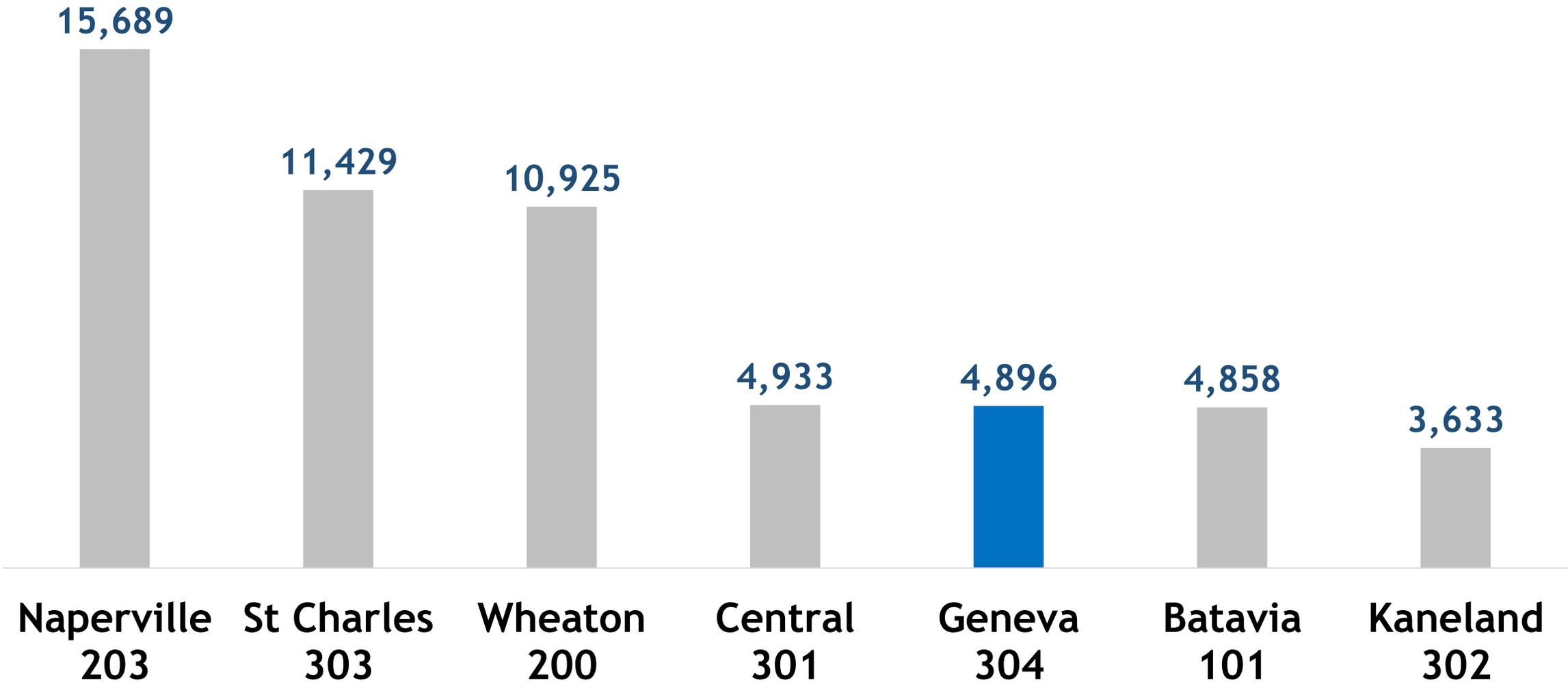
Geneva CUSD 304 Financial Overview and Benchmarking

Presentation Overview

- ▶ Provide overview of Geneva CUSD 304's financial position
- ▶ Highlight key financial metrics and trends
- ▶ Compare Geneva with selected peer school districts
- ▶ Provide context through comparative financial and staffing data

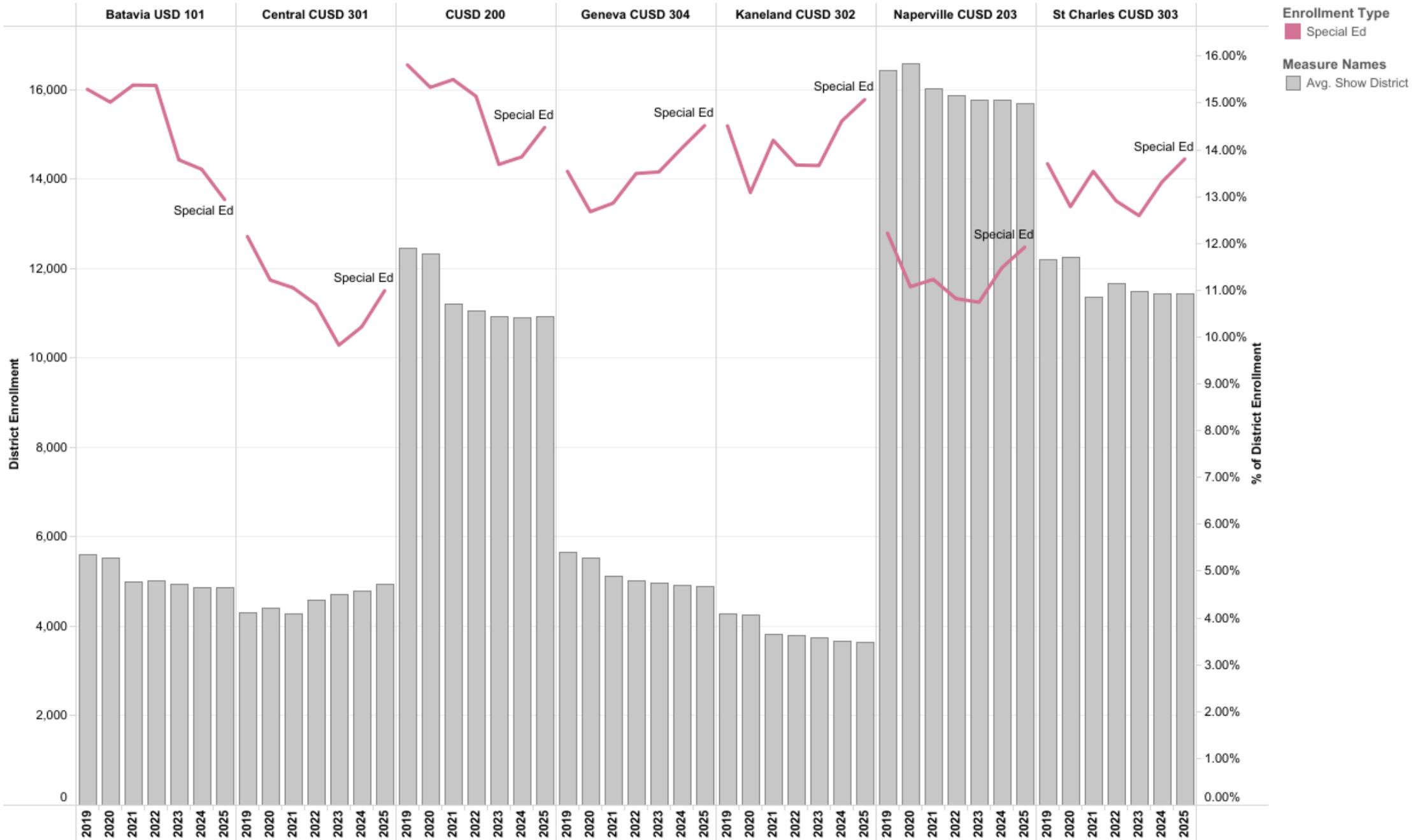


Enrollment



Enrollment Breakdown (District Level)

Source: ISBE Fall Housing Enrollment Data

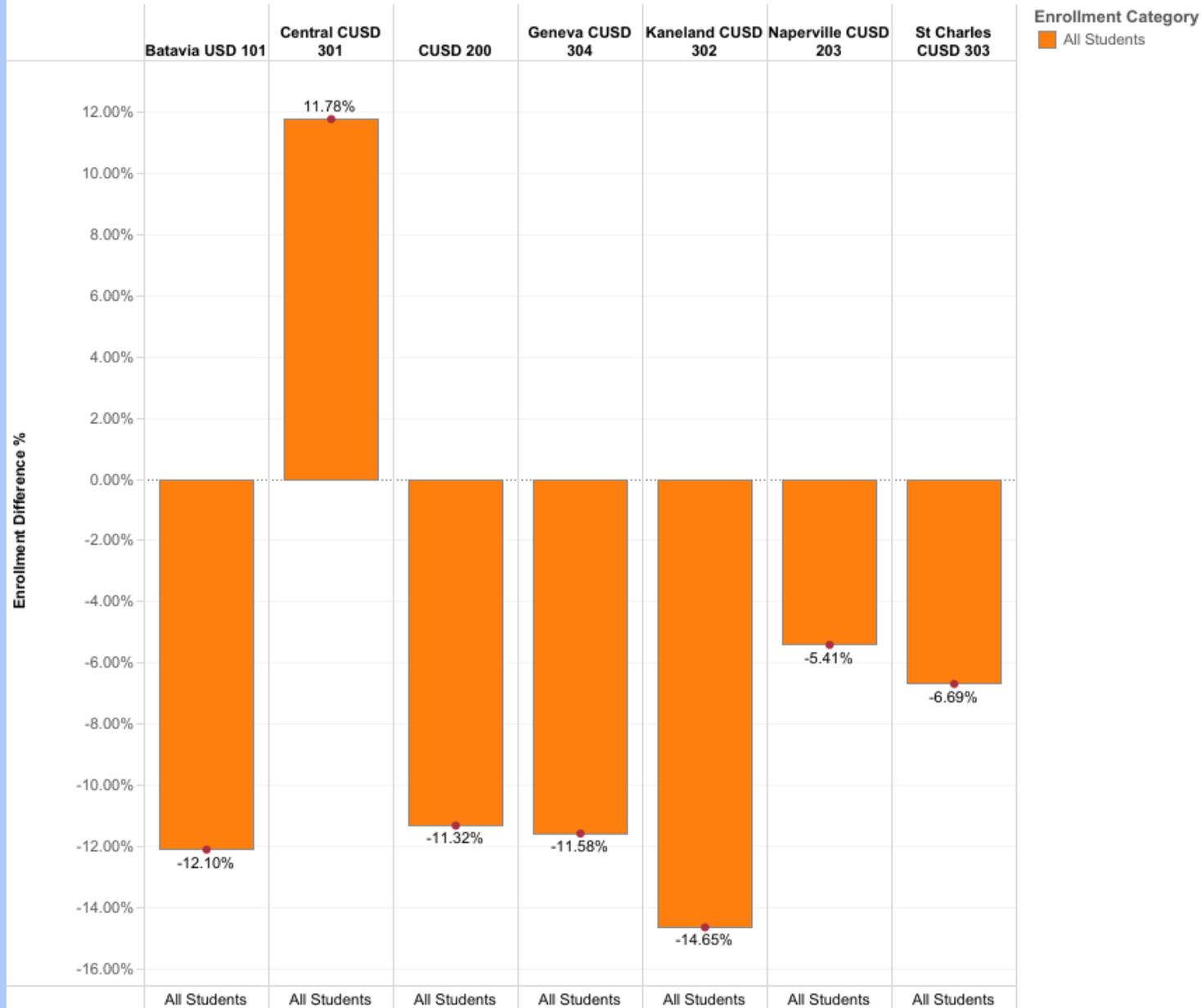


Enrollment Change Analysis

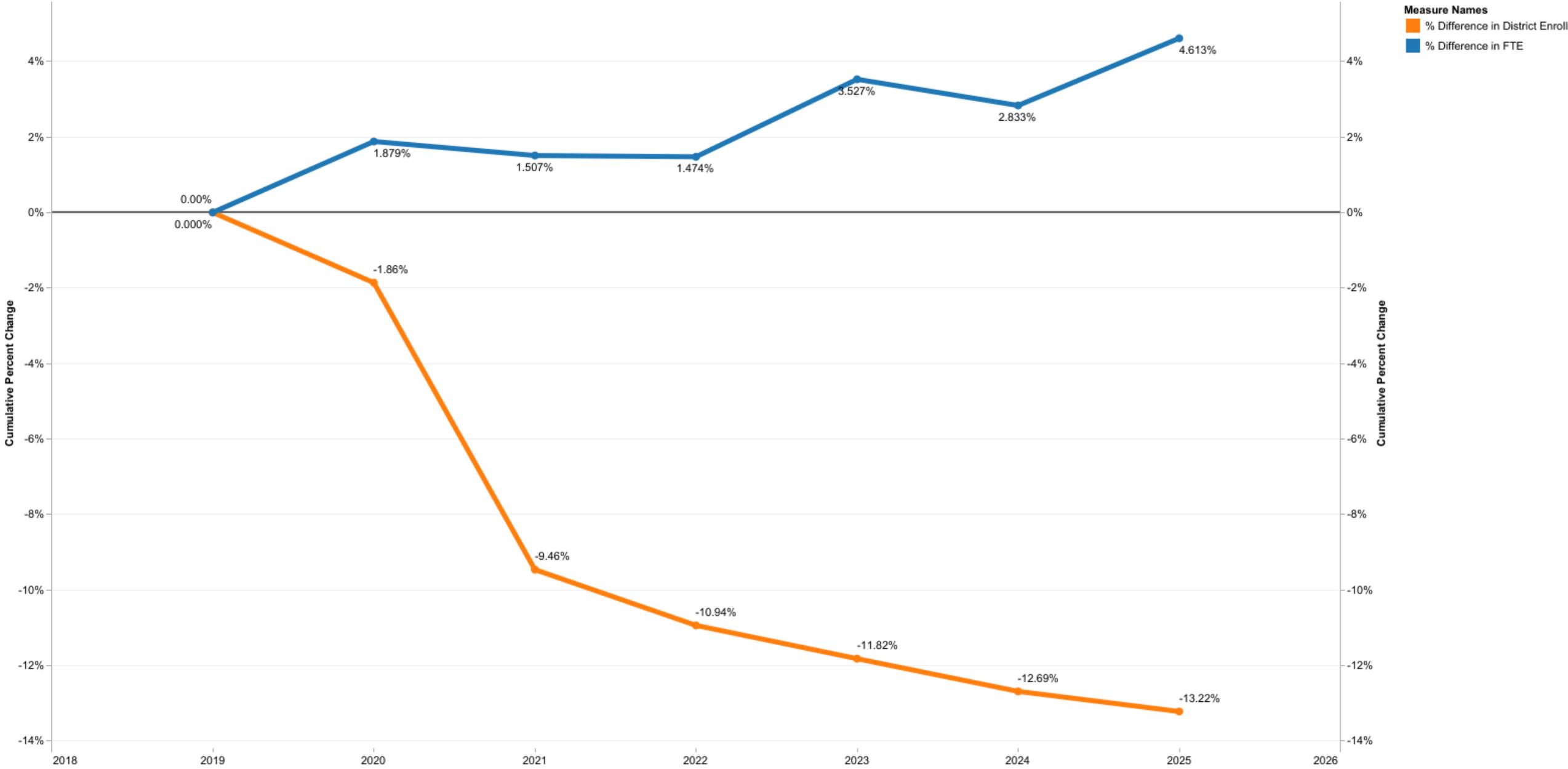
2020 vs 2025

Note: The **dark red line** shows the % change in total enrollment between the Reference Year and Analysis Year.

Source: ISBE Fall Housing Enrollment Data

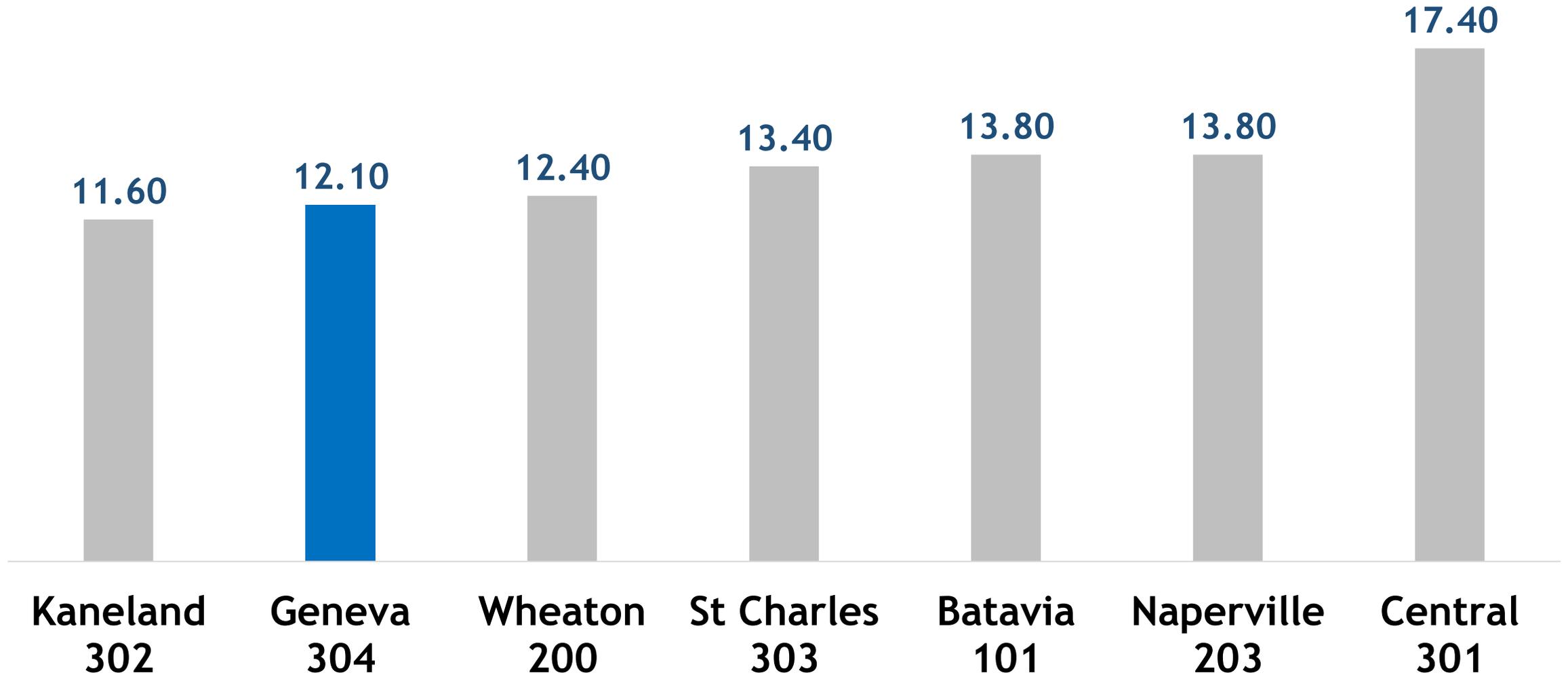


FTE Change versus Enrollment Change
Cumulative Change from Base Year
District: Geneva CUSD 304
Position(s): Bilingual Education Teacher, Pre-Kindergarten Teacher, Reading Teacher and 10 more
Source: Employee Information System (EIS) and Fall Housing enrollment



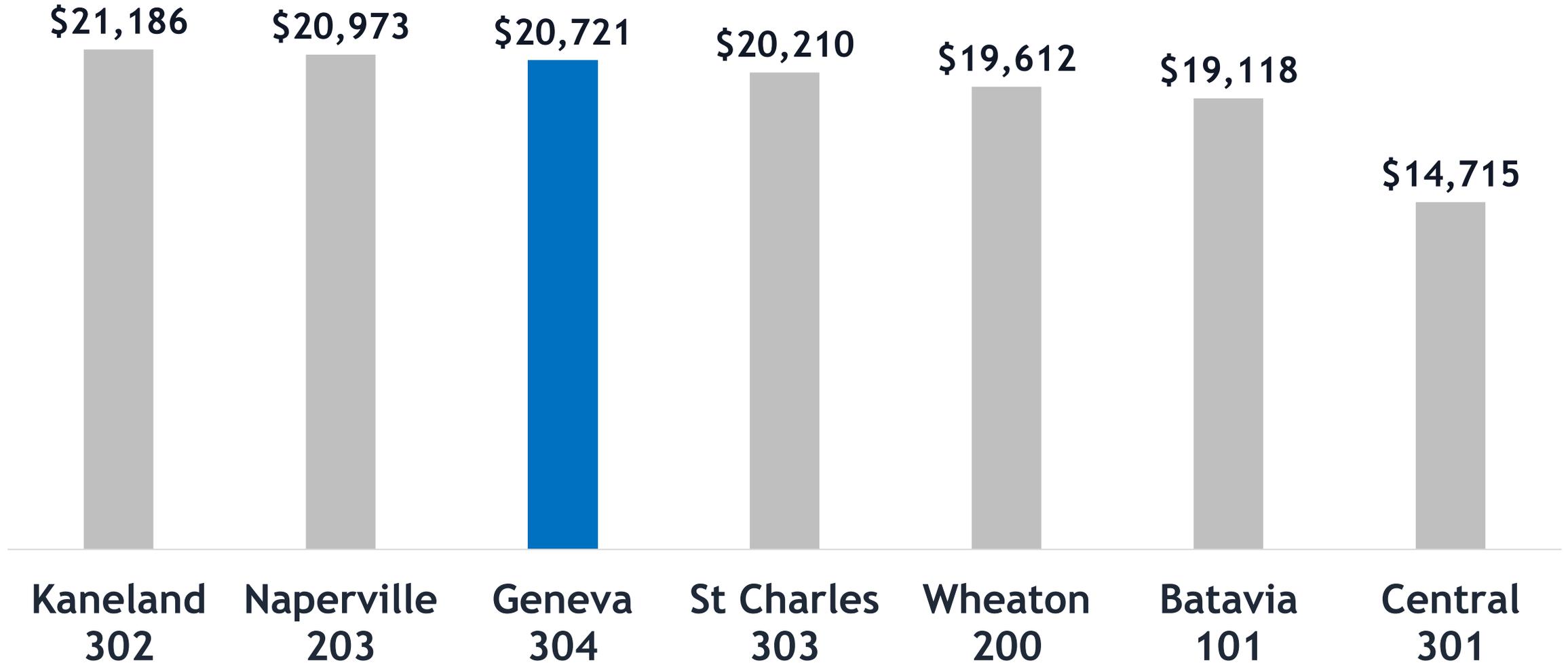


Student/Teacher Ratio





OEPP

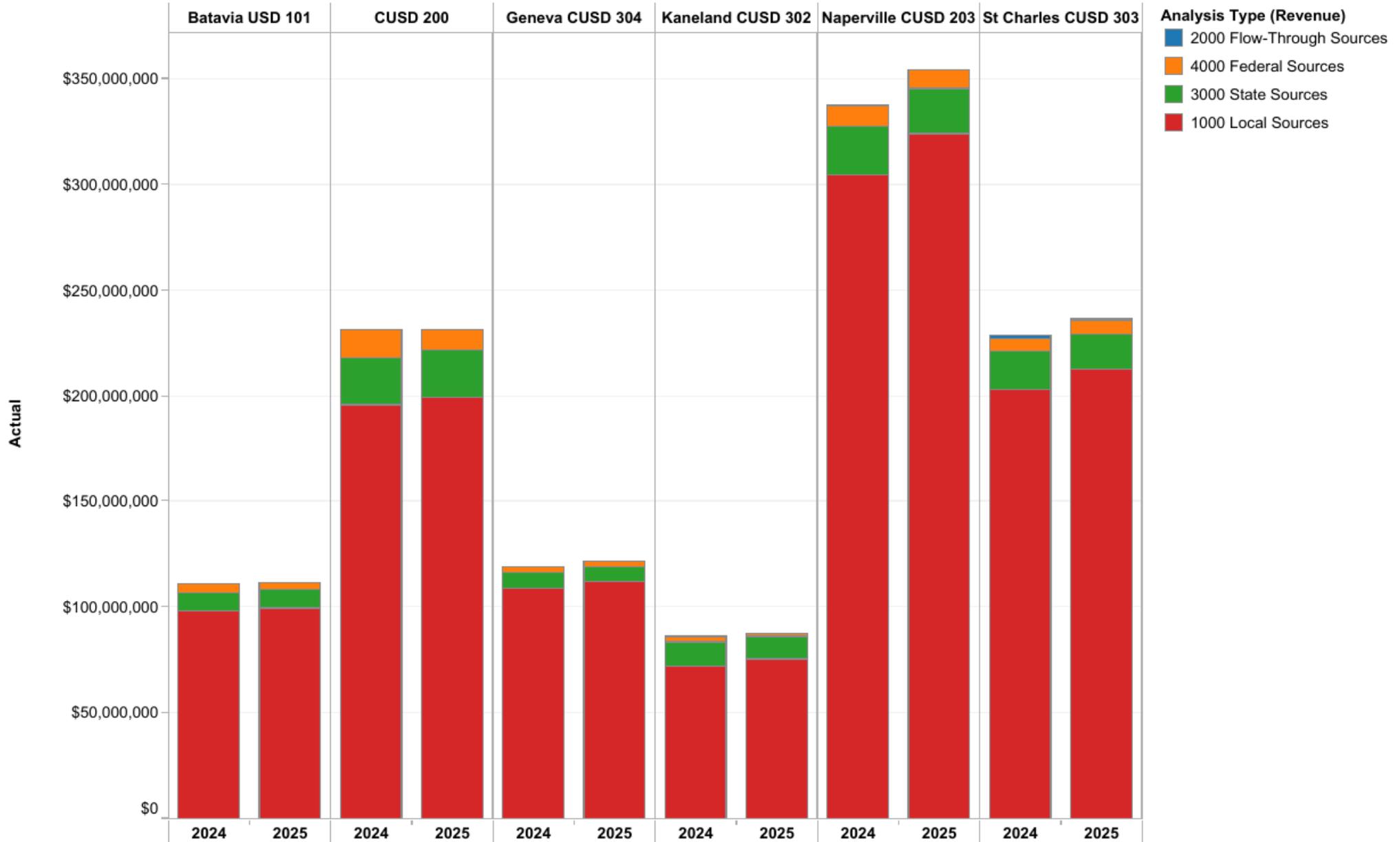


Revenue Bar Chart

Batavia USD 101, CUSD 200, Geneva CUSD 304 and 3 more

By: Source

Source: 5 Year Budget and AFR

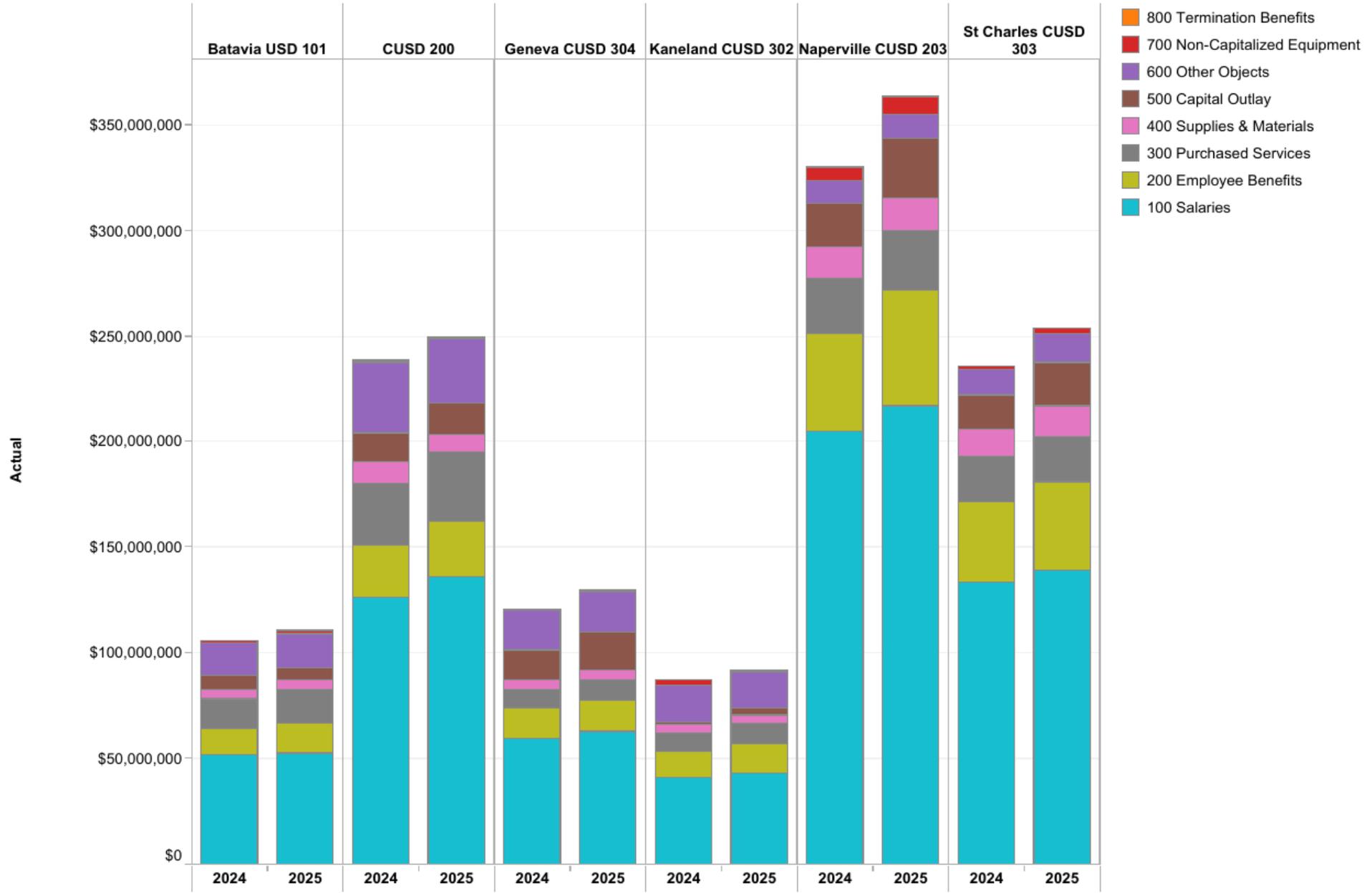


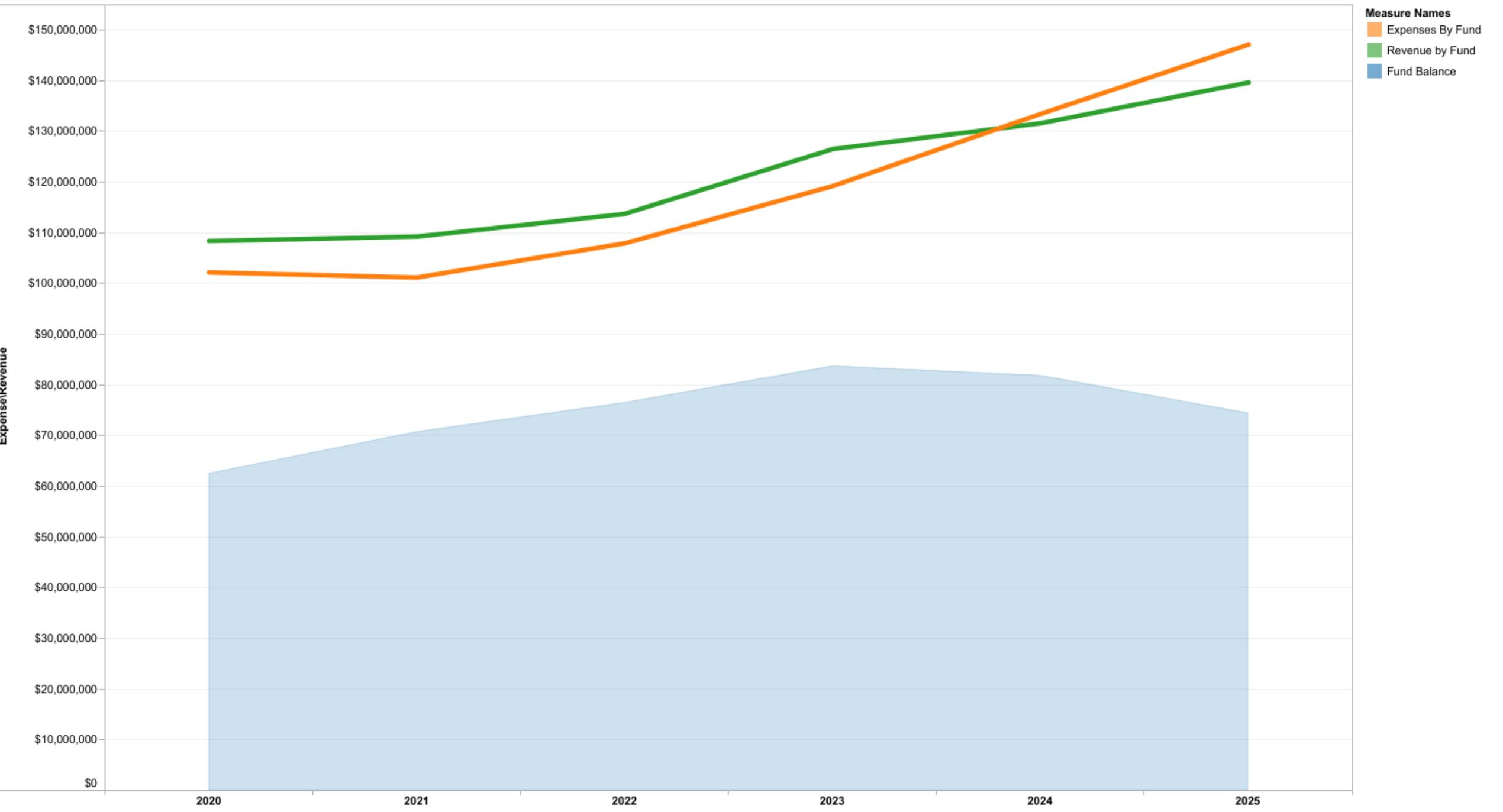
Expenses Bar Chart

Batavia USD 101, CUSD 200, Geneva CUSD 304 and 3 more

By: Object

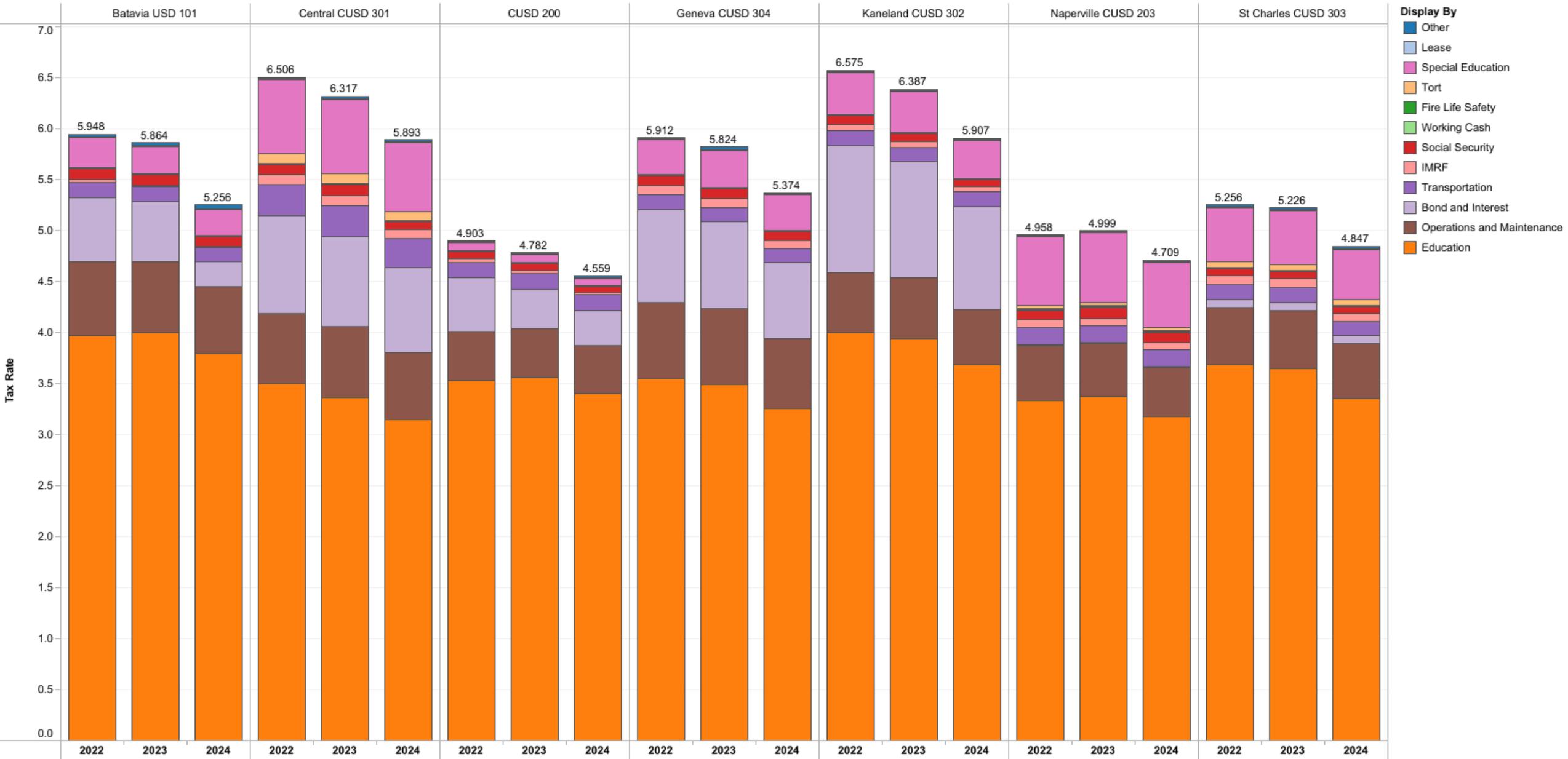
Source: 5 Year Budget and AFR





Tax Rate

Source: ISBE General State Aid data



Key Observations

- ▶ Geneva, like others in its peer group, uses operating funds to support students and educational programs
- ▶ Although Geneva's fund balance is above average, it has been decreasing over time as the district supports capital and facility needs
- ▶ Student-teacher ratios in Geneva are slightly lower than several peer districts
- ▶ Geneva, along with its Board of Education and administrative leadership, continues to maintain a strong, recognized financial status as noted by ISBE

Questions?