

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

ACCOUNT NUMBER / DESCRIPTION	REVISED BUDGET	EXPENSES YTD	ENCUMBRANCES / REQUISITIONS	AVAILABLE BUDGET	PERCENT REMAINING
01 Certified Salaries	\$ 16,647,543.00	\$ 6,725,955.65	\$ 10,561,437.32	\$ (639,849.97)	-3.84%
02 Non-Certified Salaries	\$ 9,203,070.00	\$ 3,631,678.20	\$ 4,500,282.46	\$ 1,071,109.34	11.64%
03 Employee Benefits	\$ 12,146,836.00	\$ 4,962,084.93	\$ 5,530,756.72	\$ 1,653,994.35	13.62%
04 Contracted Services	\$ 2,368,127.00	\$ 920,771.27	\$ 976,297.12	\$ 471,058.61	19.89%
05 Pupil Transportation	\$ 4,164,564.00	\$ 2,821,700.02	\$ 1,078,886.47	\$ 263,977.51	6.34%
06 Insurance	\$ 213,732.00	\$ 116,723.26	\$ 91,044.48	\$ 5,964.26	2.79%
07 Communications	\$ 125,394.00	\$ 52,820.23	\$ 48,547.77	\$ 24,026.00	19.16%
08 Tuition	\$ 7,404,486.00	\$ 49,390.05	\$ 5,133,498.57	\$ 2,221,597.38	30.00%
09 Other Purchased Service	\$ 61,424.00	\$ 18,700.79	\$ 9,592.10	\$ 33,131.11	53.94%
10 Supplies	\$ 417,176.00	\$ 174,507.84	\$ 117,606.18	\$ 125,061.98	29.98%
11 Oper/Maint of Bldg	\$ 1,302,965.00	\$ 692,629.98	\$ 946,901.14	\$ (336,566.12)	-25.83%
12 Text/Library Books/Supply	\$ 56,063.00	\$ 31,795.66	\$ 3,386.10	\$ 20,881.24	37.25%
13 Equipment	\$ 37,240.00	\$ 14,461.21	\$ 4,555.98	\$ 18,222.81	48.93%
14 Misc	\$ 173,274.00	\$ 128,940.99	\$ 15,621.87	\$ 28,711.14	16.57%
Grand Total	\$ 54,321,894.00	\$ 20,342,160.08	\$ 29,018,414.28	\$ 4,961,319.64	9.13%