

**GREGORY-PORTLAND INDEPENDENT SCHOOL
DISTRICT BUDGET CHANGE REQUEST**



Date: 05/18/2026

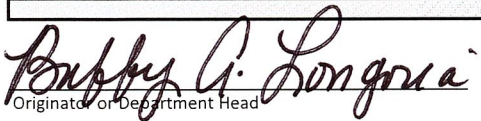
Department: Business Office

Amendment No.: 25-00096

Fund	Func	Account	Description	Current Budget Amount	Increase (Decrease) Amount	New Budget Amount
199	0	5817.00 000 0 00 TIA	TIA Revenue	(1,153,600.00)	(271,082.00)	(1,424,682.00)
199	11	6119.00 930 0 99 TIA	TIA Designation	1,038,240.00	243,973.80	1,282,213.80
199	11	6398.00 801 0 99 TIA	TIA Program Supports		34,260.00	34,260.00
199	11	6398.00 801 0 99 TIA	TIA Program Supports		8,933.40	8,933.40
199	11	6398.00 861 0 99 TIA	TIA Program Supports		17,074.25	17,074.25
199	11	6398.00 863 0 99 TIA	TIA Program Supports	102,659.74	(66,474.11)	36,185.63
199	13	6119.00 999 0 99 TIA	TIA Program Supports		6,612.00	6,612.00
199	13	6397.00 801 0 99 TIA	TIA Program Supports		2,464.86	2,464.86
199	21	6397.00 801 0 99 TIA	TIA Program Supports		15,390.00	15,390.00
199	21	6397.00 863 0 99 TIA	TIA Program Supports		8,847.80	8,847.80
						0.00
						0.00
						0.00
						0.00
						0.00
			TOTAL	(12,700.26)	0.00	(12,700.26)


Justification:

To record final adjustments to the current budget to reflect the 2025-2026 Teacher Incentive Allotment amount of \$1,424,682.00


 Originator or Department Head

05/01/2026
 Date

Principal or Supervisor


 Director of Business Services

05/01/2026
 Date
