GREGORY-PORTLAND INDEPENDENT SCHOOL
DISTRICT BUDGET CHANGE REQUEST

Date: 05/18/2026

Department: Business-Finance **Amendment No.:** 25-00098

Fund	Func	Account	Description	Current Budget Amount	Increase (Decrease) Amount	New Budget Amount
199	36	6429 36 001 0 91 000	STUDENT INSURANCE	39,717.00	5,683.67	45,400.67
199	51	6426 00 951 0 99 000	INSURANCE BONDING	2,083,284.00	317,478.12	2,400,762.12
199	51	6429 01 997 0 99 999	INSURANCE DEDUCTIBLES	2,000.00	1,838.21	3,838.21
199	51	625X 00 XXX 0 99 000	UTILITIES	2,554,201.00	525,000.00	3,079,201.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
			TOTAL	4,679,202.00	850,000.00	5,529,202.00

Justification:

To fund increase in insurance costs for new facilities including the Family Resource Center and a full year coverage for the All-Purpose Facility. In addition, we are seeing a significant increase in electricity and water consumption with added facilities.

Originator or Department Head — Date

Principal or Supervisor — Date

Director of Business Services — Date 05/01/2026

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Created 09/18/18

GREGORY-PORTLAND INDEPENDENT SCHOOL
DISTRICT BUDGET CHANGE REQUEST

Date: 05/18/2026

Department: Business Office **Amendment No.:** 25-00096

Fund	Func	Account	Description	Current Budget Amount	Increase (Decrease) Amount	New Budget Amount
199	0	5817.00 000 0 00 TIA	TIA Revenue	(1,153,600.00)	(271,082.00)	(1,424,682.00)
199	11	6119.00 930 0 99 TIA	TIA Designation	1,038,240.00	243,973.80	1,282,213.80
199	11	6398.00 801 0 99 TIA	TIA Program Supports		34,260.00	34,260.00
199	11	6398.00 801 0 99 TIA	TIA Program Supports		8,933.40	8,933.40
199	11	6398.00 861 0 99 TIA	TIA Program Supports		17,074.25	17,074.25
199	11	6398.00 863 0 99 TIA	TIA Program Supports	102,659.74	(66,474.11)	36,185.63
199	13	6119.00 999 0 99 TIA	TIA Program Supports		6,612.00	6,612.00
199	13	6397.00 801 0 99 TIA	TIA Program Supports		2,464.86	2,464.86
199	21	6397.00 801 0 99 TIA	TIA Program Supports		15,390.00	15,390.00
199	21	6397.00 863 0 99 TIA	TIA Program Supports		8,847.80	8,847.80
						0.00
						0.00
						0.00
						0.00
						0.00
			TOTAL	(12,700.26)	0.00	(12,700.26)

Justification:

To record final adjustments to the current budget to reflect the 2025-2026 Teacher Incentive Allotment amount of $1,424,682.00

Bobby G. Longoria
Originator or Department Head

05/01/2026
Date

Principal or Supervisor

Date

Director of Business Services

05/01/2026
Date

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Created 09/18/18

GREGORY-PORTLAND INDEPENDENT SCHOOL
DISTRICT BUDGET CHANGE REQUEST

Date: 05/18/2026

Department: Food Service **Amendment No.:** 25-00090

Fund	Func	Account	Description	Current Budget Amount	Increase (Decrease) Amount	New Budget Amount
240	35	6639 00 855 0 99 000	FF&E	0.00	100,000.00	100,000.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
			TOTAL	0.00	100,000.00	100,000.00

Justification:

To fund Dual Temp Pass-thru Cabinets for High School serving lines. This is a decrease to fund balance in the Food Service Fund.

Originator or Department Head — Date: 4-16-26

Principal or Supervisor — Date:

Director of Business Services — Date: 04/16/2026

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Created 09/18/18

GREGORY-PORTLAND INDEPENDENT SCHOOL
DISTRICT BUDGET CHANGE REQUEST

Date: 05/18/2026

Department: Business Office **Amendment No.:** 25-00097

Fund	Func	Account	Description	Current Budget Amount	Increase (Decrease) Amount	New Budget Amount
429	0	8911.63 955 6 99 000	Operating Transfer Out	0.00	34,352.00	34,352.00
623	0	7915.00 000 0 00 000	Operating Transfer In	0.00	34,352.00	34,352.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
			TOTAL	0.00	68,704.00	68,704.00

Justification:

To record operating transfer out and operating transfer in for reclassification to Phone Free Grant for expenditures paid out of bonds funds for the implementation of HB 1481

Buffy A. Longoria
Originator or Department Head

04/30/2026
Date

Principal or Supervisor

Date

Director of Business Services

05/01/2026
Date

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Created 09/18/18