

**Ector County Independent School District  
Odessa, Texas**

**Memorandum**

**TO:** Board of Trustees  
**FROM:** Hector Mendez, Superintendent of Schools  
**SUBJECT: APPROVAL OF BUDGET AMENDMENT #5**  
**DATE:** May 18, 2010

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Attached is a summary of the recommended Budget Amendment #5 for the 2009-2010 budget.

The net result of the amendment is as follows:

Net Increase in Fund Balance – General Fund	\$428,120
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It is recommended that the Board of Trustees approve Budget Amendment #5 for the 2009-2010 budget as presented in the attachment.

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Respectfully submitted,

**Hector Mendez**  
Superintendent of Schools

**Tonya Tillman**  
Assistant Superintendent  
for Business Operations