

	BUDGETED	ACTUAL	STUDENT	BUDGETED	ACTUAL	FTE
		1ST WEEK	DIFFERENCE	FTE	FTE	DIFFERENCE
ACEQUIA	325	312	-13	13	13	0
HEYBURN	580	579	-1	22	23.25	-1.25
PAUL	521	513	-8	20.75	21	-0.25
RUPERT	611	639	28	24.5	24.75	-0.25
EAST	458	472	14	22	22.75	-0.75
WEST	498	522	24	24.25	25	-0.75
MINICO	1021	1045	24	48.5	48.25	0.25
MT H	206	207	1	13.75	13.5	0.25
TLC (ELEM)	13	8	-5	2	2	0
	4233	4297	64	190.75	193.5	-2.75

Non Preschool-Non JDC

CERTIFIED STAFFING ENROLLMENTS**TLC-ELEMENTARY DAY TREATMENT**

NAME		STUDENT COUN
		DAY 1
ELAINE	ROBINSON	4
VOGT	ABBIE	4
		8
PROJECTED	13	

CERTIFIED STAFFING ENROLLMENTS

<i>MT HARRISON JR AND SR ALTERNATIVE</i>				STUDENT COUNTS				MIDDLE SCHOOL ONLY		
NAME				1ST HR	2ND HR	3RD HR	4TH HR	5TH HR	6TH HR	7TH HR
H ALT	JANELLE	DALLOLIO	ENGLISH	0	19	21	7			
H ALT	JOSEPH	FAIRCHILD	HISTORY	24	0	18	24			
H ALT	CARLY	GRANT	COMP/SCIENC	0	14	20	20			
H ALT	SCOTT	HEINS	MATH	15	15	20	1			
H ALT	CANDACE	HURST	ENGLISH	18	0	18	12			
H ALT	TRAVIS	KENT	MATH	0	19	16	15			
H ALT	SARAH	PELAYO	COMPUTERS	14	19	19	0			
H ALT	SHERYL	STEVENSON	COMPUTERS	18	19	0	26			
H ALT	AMBER	THOMPSON	GOVERNMENT	20	24	19	0			
H ALT	ANGELA	WOIJAK	ENGLISH	15	16	0	21			
H ALT	ZELMA	WOODWARD	SCIENCE	24	25	0	24			
H ALT	DAVID	REPKE	MATH	19	0	18	15			
J ALT	CHERYL	HOWARD	SPEC ED							
H ALT/	MARY	DAVIS	SPEC ED							
H ALT	SHANNA	LINDSAY	COUNSELOR							
J ALT	RICHARD	JARVIS	SOC STUD	10	10	9	8	10	9	0
J ALT	MELODY	SMITH	ENGLISH	8	10	8	0	10	9	18
J ALT	MINDI	YORE	MATH	10	8	10	10	0	10	0
J ALT	TYSON	CHRISTENSEN	COUNSELOR	0	0	1	10	8	0	10
				195	198	197	193	28	28	28
H ALT	NIGHT	SCHOOL		10						
	PROJECTED		206							

CERTIFIED STAFFING ENROLLMENTS

<u>MINICO</u>			STUDENT COUNTS								Before/Afterschoo	Total kids all day
<u>NAME</u>			1st hour	2nd hour	3rd hour	Advisory	5th hour	6th hour	7th hour			
CRYSTAL	Allen	SPEC ED	14	1	13	0	9	12	14		63	
KARYN	Amen	MATH	21	27	27	11	15	0	6		107	
CLAUDIA	Amen	SPEC ED	15	4	16	5	16	17	17		90	
ELISE	Anderson	ENGLISH	19	0	17	21	29	17	31		134	
MEGHAN	Andrew	ORCHEST	10	27	0	0	0	0	0		37	
KAITLYN	Bair	HISTORY	24	38	28	21	18	36	2	4	171	
ERIC	Baird	ART	22	21	0	13	19	24	14		113	
BRETT	Barker	BAND	22	16	0	17	24	26	0	22	127	
STEVEN	Barnes	SCIENCE	0	27	23	23	18	32	31	1	155	
ANNA	Bateman	MATH	30	31	21	21	25	0	25		153	
WYTT	Bedke	HISTORY	27	23	32	20	15	29	0		146	
TIMOTHY	Behumin	GOV/ECO	30	37	23	21	17	0	23	27	178	
TROY	Bird	AG	10	10	10	22	0	22	18		92	
JENIFFER	Borden	ENGLISH	26	0	32	22	30	29	31		170	
SHANNON	Brown	CONST	23	24	18	25	0	4	4		98	
STEVE	Buck	ENGINEEF	18	7	8	0	0	11	20		64	
DONNA	Cameron	COMP	22	26	1	22	24	26	19		140	
TAMARA	Carrington	ENGLISH	34	0	13	24	19	22	31		143	
TERRIL	Catmull	LIBRARY	4	0	0	24	1	1	0		30	
KENT	Chandler	OFFICE AI	2	1	2	0	1	2	2		10	
JENNIFER	Cole	SPEC ED	10	14	8	6	1	8	4		51	
JEFF	Collier	CHOIR	31	14	40	17	13	0	0	25	140	
WESLEY	Depew	HISTORY	35	22	33	25	18	30	0		163	
AMY	Eilers	MATH	19	29	5	20	12	0	27		112	
CHERYL	Fagan	BUSINESS	0	4	27	20	26	26	15	2	120	
KAREN	Ferguson	MATH	31	37	27	12	29	8	31	2	177	
SYLVANA	Flores	ESL	26	27	0	20	20	21	5		119	
CANDICE	Gardner	SCIENCE	0	9	15	17	24	27	29		121	
LORINDA	Garner	SCIENCE	0	30	20	23	16	31	30		150	
KRESTA	George	ENGLISH	0	0	30	23	21	25	30		129	
VERONICA	Granillo	ESL	16	11	8	27	0	10	18		90	
KODY	Gregersen	HCNA	10	11	0	24	4	8	13		70	
STEVE	Haugeberg	GOVT	18	36	20	14	24	31	1		144	

[illegible]

CERTIFIED STAFFING ENROLLMENTS

<u>WEST</u>			STUDENT COUNTS						
NAME			1st hour	2nd hour	3rd hour	4th hour	5th hour	6th hour	7th hour
MEAGHAN	ANDREW	MUSIC	0	0	0	0	20	30	20
LINSEY	BAIR	PE	27	0	0	21	21	29	18
COLTON	BRUNS	MATH	29	0	0	26	25	15	18
TERRI	BRUNS	MATH	28	24	0	26	0	24	17
LEAH	CHRISTENSEN	LANGUAGE	17	23	30	0	0	25	23
JAMIE	CLARKE	LANGUAGE	27	23	0	25	0	21	20
DENISE	DIETZ	SCIENCE	25	22	0	0	28	26	18
TED	DILWORTH	BAND	0	0	0	0	21	18	17
ELISABETH	ESPINOZA	ESL	0	0	0	10	12	6	20
ROBYNN	FREIBURGER	HISTORY	28	26	0	27	27	0	17
MICHELLE	FROST	LANGUAGE	28	28	0	29	30	0	17
AMY	GIBSON	MATH	20	20	30	0	28	0	17
RUTH	GILL	MUSIC	25	14	0	0	0	0	0
TERESA	GIRAUD	ART	24	23	0	24	0	25	23
BRIAN	HALL	LANGUAGE	18	0	31	0	24	26	22
DANA	HAMMER	SPEC ED	15	15	0	0	12	10	21
DENNIS	HAYNES	PE	26	35	0	14	33	25	0
LYNCH &	HEATH	MATH	0	24	30	0	28	26	24
MICHELLE	KNOPP	MATH	0	28	0	22	27	24	15
NAOMI	MAC RAE	COMPUTERS	30	31	0	31	0	30	16
DAKOTA	MADRIGAL	HISTORY	29	29	0	29	26	0	19
NICOLE	MANNING	SPEC ED	7	6	8	0	3	5	10
BRANDI	MILLIRON	SCIENCE	16	12	0	0	24	26	20
CHRIS	PERRIGOT	SHOP	21	21	0	0	24	20	23
KAY	SAUREY	LANGUAGE	0	27	0	28	26	25	18
NIKKI	SAYER	OFFICE/AG	31	3	0	2	2	2	0
MIKAYLA	SIMCOE	SOC STUD	0	23	31	0	25	23	23
KARLA	TARBET	SCIENCE	0	25	30	0	26	26	22
TINA	WILLIAMS	SCIENCE	27	25	0	0	28	24	21
DEMARICE	ZEMKE	HOME EC	22	13	0	16	0	10	21
		LUNCH			330	190			
		HOME SCHOOL	2	2	2	2	2	1	2
PROJECTED	498		522	522	522	522	522	522	522

CERTIFIED STAFFING ENROLLMENTS

<i>EAST</i>			STUDENT COUNTS					
NAME			1st hour	2nd hour	3rd hour	4th hour	5th hour	6th hour
LARA	BARFUSS	MATH	0	30	27	32	13	22
CHELSEY	CAMPBELL	LANGUAGE	19	25	19	0	26	19
TAMERA	CARTER	SPEC ED	0	0	0	0	0	0
KELLY	CHRISTENSEN	SOC STUDIES	0	18	24	17	33	19
SHELLY	COATS	LANGUAGE	33	25	0	25	31	23
SCOTT	COATS	LANGUAGE	29	0	29	22	19	18
JANET	COOPER	PE	24	18	29	52	20	22
TED	DILWORTH	BAND	14	10	0	0	0	0
BARBARA	GALLEGOS	HISTORY	32	30	0	29	21	19
KAITLYN	GERARD	SP ED	6	8	8	0	6	8
BAVIA	GIBSON	SCIENCE	30	26	30	0	33	20
RUTH	GIL	MUSIC	0	0	0	24	20	17
JULIE	GWILLIAM	HOME EC	31	28	29	24	0	19
JAYNA	JOHNSON	ORCHESTRA	11	10	13	22	0	17
CANDACE	JONES	LANGUAGE	32	23	0	32	26	21
GRANT	KILLOY	SHOP	0	20	31	26	22	18
JULIE	KRAUS	MATH	0	16	20	24	31	20
AARON	LARSON	COMPUTERS	30	28	17	23	0	12
SHELLY	MERRILL	OFFICE AIDE	2	1	2	2	1	0
LECIA	MILLER	LANGUAGE	20	17	19	0	14	18
CAMI	PRATT	MATH	23	0	26	28	30	22
MARYANN	SHAFF	MATH	27	20	19	0	29	18
JACLYN	THOMPSON	MATH	15	8	27	0	31	18
PENNY	THOMPSON	SOC STUDIES	26	32	30	0	30	19
ADAM	TURNER	ART	25	23	9	23	0	18
TRACEY	USCOLA	SPEC ED	11	8	12	0	8	21
MINDY	VAIL	SCIENCE	31	17	21	33	0	18
KATHERINE	YOUNG	SCIENCE	0	31	30	32	25	23
		HOME SCHOOL	1		1	2	3	3
			472	472	472	472	472	472

PROJECTED

458

CERTIFIED STAFFING ENROLLMENTS**RUPERT**

<u>NAME</u>		<u>GRADE LEVEL</u>	<u>DAY 1</u>
LESLIE	KORTH	TITLE/ESL	
KATIE	HICKS	SP	
GONZALEZ	MINERVA	SP	
BECKY	HITT	SP	
DEVIN	CHRISTENSEN	COMPUTERS	
VACANT	POSITION .5	K	
TAMMY	BROADHEAD	K	19
MARIA	FASSETT	K	40
LARRIS	OLSEN	K	41
TERRY	FENNELL	1	24
BECKY	GRANT	1	24
KRISTA	HAUGEBERG	1	25
KASSEY	KOYLE	1	25
MICHAEL	GILL	2	20
JENIFER	GORCZYA	2	23
KIMBERLY	MONG	2	22
JANA	THOMSEN	2	21
LISHA	SHELTON	2	21
ANGELA	ACHORD	3	28
WENDY	ALVERSON	3	24
ELTA	COVINGTON	3	28
CHRISTINE	PEARGIN	3	27
NICHOLE	BRADFORD	4	26
MARIA	GARCIA	4	26
KATHY	MUEKE	4	27
TERESA	WHITE	4	25
MELISSA	BESSIRE	5	24
SHYLO	GARRETT	5	24
MICHELLE	HAWKES	5	25
KATY	LAUMB	5	25
APRIL	SWENSEN	5	25
MARK	SERR		

639

PROJECTED

611

CERTIFIED STAFFING ENROLLMENTS*PAUL*

NAME		GRADE LEVEL	DAY 1
DELANN	LARSON	RESOURCE	
ELIZABETH	ESPINOZA	LEP .25 fte	
PAM	VANEVERY	K (all day)	18
KATIE	MCMANUS	K	34
MARICELLA	LARIOS	K	34
STORMIE	LEE	1	19
KIM	GROVE	1	19
KAYLA	BRUNS	1	19
TAYLOR	SLADE	1	19
AMANDA	BISHOP	2	20
CELESTE	STEPHENS	2	20
ASHLI	REPKE	2	19
EMILY	JOHNSON	2	19
CHRISTY	LOVELESS	3	23
ANGELA	JARVIS	3	23
SHAUNA	DAVIS	3	24
BRITNEY	DAVIDSON	3	25
LISA	WHATCOTT	4	24
CARRIE	WAKE	4	24
BARBARA	SWIGGERT	4	24
RACHEL	BISHOP	4	24
LISA	ANDERSON	5	26
AMANDA	HERNANDEZ	5	28
PATRICIA	BUCKLEY	5	28
ELISSA	EVANS		

513

PROJECTED

521

Paul is using their kindergarten teacher to teach all day kindergarten (but charging for kinderkamp)

CERTIFIED STAFFING ENROLLMENTS**HEYBURN**

NAME		GRADE LEVEL DAY 1	
BECKY	STAKER	SP	
TISHA	GOODWIN	SP	
AMBER	TURPIN	SP	
COLLEEN	MADRIGAL	PE	
MAUREEN	MORRIS	K (all day)	18
CINDY	LLOYD	K	37
JESSICA	TREASURE	K	36
WHITNEY	FITZGERALD	1	24
LAYNE	BAKER	1	25
KARI	ANDERSON	1	25
SHARON	ALLEN	1	24
STEPHANIE	ANDERTON	2	26
VANESSA	LOPEZ	2	29
JULIE	STEWART	2	29
TARA	MCCALL	2	29
EGBERT	TONER	3	21
TERESA	VARGAS	3	22
LACY	MOON	3	22
DEBORAH	BUXTON	3	23
JOANNE	CHRISTENSEN	4	30
AMANDA	STUDER	4	31
BETHANY	GOCHNOUR	4	32
MARLEY	ANTONE	5	32
JOSH	GREENWALT	5	32
TINA	CHRISTENSEN	5	32
RENAE	CHANDLER		
DANELLE	STUTZMAN		

579

PROJECTED 580

Heyburn is using their kindergarten teacher to teach all day kindergarten

CERTIFIED STAFFING ENROLLMENTS**ACEQUIA**

NAME		GRADE LEVEL	DAY 1
CAROL	LOVELESS	SP	12
KAYLEE	HANSEN	SP	
HAILEE	MCCALL	K (all day)	16
JACLYN	CRANE	K	27
SUSIE	MCHAN	1	15
KENDRA	LANIER	1	15
PAULA	MILLER	1	15
DAWN	JENSEN	2	23
SAMUEL	MILLER	2	24
STEPHANIE	BALL	3	26
JANA	BLAUER	3	26
PAUL	STRAUCH	4	26
PEGGY	GULBRANSON	4	24
KAITLIN	LOWRY	5	31
TIANN	ROBBINS	5	32

JULEE POSYLUZNY

312

PROJECTED 325

Acequia is using their kindergarten teacher to teach all day kindergarten