		ETHNIC		IBUTION	I OF STU	JDENT	POPULA	TION		
			Cat	tegories Re	ported as P	ercentage	S			
		American		banic		nite		merican		acific Isl.
Year	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2007-2008	12.2	14.3	29.9	47.2	54.7	34.8	0.7	0.3	2.5	3.4
2006-2007	12.2	14.4	29.5	46.3	55.3	35.7	0.7	0.3	2.3	3.3
2005-2006	12.6	14.7	28.3	45.3	56.1	36.5	0.7	0.3	2.3	3.1
2004-2005	11.8	14.2	28.0	44.7	57.5	37.7	0.6	0.3	2.1	3.0
2003-2004	11.5	14.3	27.4	43.8	58.5	38.7	0.5	0.3	2.1	2.9
2002-2003	11.7	14.3	26.1	42.7	59.6	39.8	0.6	0.3	2.0	2.9
2001-2002	11.1	14.4	24.2	41.7	62.1	40.9	0.6	0.3	1.9	2.8
2000-2001	11.4	14.4	22.3	40.6	64.0	42.0	0.6	0.3	1.6	2.7
1999-2000	11.6	14.4	20.0	39.6	66.3	43.1	0.5	0.3	1.6	2.6
1998-1999	11.2	14.4	18.6	38.6	68.3	44.1	0.5	0.3	1.3	2.5
1997-1998	11.4	14.4	17.0	37.9	69.6	45	0.5	0.3	1.5	2.4

		Catego	ries Reported as				
	Economic D	isadvantaged	Limited Engl	ish Proficient	At-	Risk	District
Year	DISD	STATE	DISD	STATE	DISD	STATE	Enrollment
2007-2008	37.6%	55.3%	15.4%	16.7%	38.6%	48.4%	20,826
2006-2007	38.0%	55.5%	15.5%	16.0%	39.1%	48.3%	19,661
2005-2006	37.1%	55.6%	15.5%	15.8%	38.9%	48.7%	18,304
2004-2005	38.2%	54.6%	15.1%	15.6%	32.8%	45.8%	16,873
2003-2004	36.6%	52.8%	14.9%	15.3%	na	na	15,948
2002-2003	36.3%	51.9%	13.6%	14.9%	na	na	15,147
2001-2002	33.3%	50.5%	12.3%	14.5%	na	na	14,180
2000-2001	32.5%	49.3%	11.9%	14.1%	na	na	13,645
1999-2000	30.6%	49.0%	10.9%	13.9%	na	na	13,196
1998-99	35.4%	48.5%	9.0%	13.5%	na	na	12,947
1997-98	31.0%	48.5%	7.7%	13.4%	na	na	12,753

ADDITIONAL DEMOGRAPHICS OF STUDENT POPULATION

		Cate	egories Repo	ATTENDANCE AND DROPOUT PERCENTAGES Categories Reported as Percentages														
		Categories Reported as Percentages																
Attendance Dropout Completion Rate II + Completion Rate I @ School Year DISD STATE DISD STATE DISD STATE																		
School Year DISD STATE DISD STATE DISD STATE																		
School Year	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE										
Class of 2007	95.8	95.5	2.1	11.4	97.9	88.6	96.3	86.7										
Class of 2006	95.8	95.5	2.3	8.8	97.7	91.2	93.7	88.9										
Class of 2005	95.7	95.7	1.2	4.3	98.8	95.7	91.4	91.9										
Class of 2004	95.8	95.7	1.8	3.9	98.2	96.1	91.2	91.9										
Class of 2003	95.5	95.6	3.8	4.5	96.3	95.5	89.1	92.2										
2001-2002	95.5	95.6	4.5	5.0	95.5	95.0	na	na										
2000-2001	95.3	95.5	0.4	1.0	na	na	na	na										
1999-2000	95.0	95.4	1.8	1.3	na	na	na	na										
1998-1999	94.6	95.4	1.2	1.6	na	na	na	na										
1997-1998	94.9	95.3	0.4	1.6	na	na	na	na										
1996-1997	94.6	95.2	1.3	1.6	na	na	na	na										
	Class of 2007 Class of 2006 Class of 2005 Class of 2004 Class of 2003 2001-2002 2000-2001 1999-2000 1998-1999 1997-1998	School Year DISD Class of 2007 95.8 Class of 2006 95.8 Class of 2005 95.7 Class of 2004 95.8 Class of 2004 95.8 Class of 2004 95.8 Class of 2004 95.8 Class of 2004 95.5 2001-2002 95.5 2000-2001 95.3 1999-2000 95.0 1998-1999 94.6 1997-1998 94.9	School Year DISD STATE Class of 2007 95.8 95.5 Class of 2006 95.8 95.5 Class of 2005 95.7 95.7 Class of 2004 95.8 95.7 2001-2002 95.5 95.6 2000-2001 95.3 95.5 1999-2000 95.0 95.4 1998-1999 94.6 95.3 1997-1998 94.9 95.3	School Year DISD STATE DISD Class of 2007 95.8 95.5 2.1 Class of 2006 95.8 95.5 2.3 Class of 2005 95.7 95.7 1.2 Class of 2004 95.8 95.7 1.8 Class of 2004 95.8 95.7 1.8 Class of 2003 95.5 95.6 3.8 Class of 2004 95.5 95.6 4.5 2001-2002 95.5 95.6 4.5 2000-2001 95.3 95.4 1.8 1999-2000 94.6 95.4 1.2 1997-1998 94.9 95.3 0.4	School Year DISD STATE DISD STATE Class of 2007 95.8 95.5 2.1 11.4 Class of 2006 95.8 95.5 2.3 8.8 Class of 2006 95.7 95.7 2.3 8.8 Class of 2005 95.7 95.7 1.2 4.3 Class of 2004 95.8 95.7 1.8 3.9 Class of 2004 95.8 95.7 1.8 3.9 Class of 2003 95.5 95.6 3.8 4.5 2001-2002 95.5 95.6 4.5 5.0 2000-2001 95.3 95.5 0.4 1.0 1999-2000 95.0 95.4 1.8 1.3 1998-1999 94.6 95.4 1.2 1.6 1997-1998 94.9 95.3 0.4 1.6	School Year DISD STATE DISD STATE DISD STATE DISD Class of 2007 95.8 95.5 2.1 11.4 97.9 Class of 2006 95.8 95.5 2.3 8.8 97.7 Class of 2006 95.7 95.7 2.3 8.8 97.7 Class of 2005 95.7 95.7 1.2 4.3 98.8 Class of 2004 95.8 95.7 1.8 3.9 98.2 Class of 2003 95.5 95.6 3.8 4.5 96.3 2001-2002 95.5 95.6 3.8 4.5 96.3 2000-2001 95.3 95.5 0.4 1.0 na 1999-2000 95.0 95.4 1.8 1.3 na 1998-1999 94.6 95.4 1.2 1.6 na 1997-1998 94.9 95.3 0.4 1.6 na	School Year DISD STATE DISD STATE DISD STATE DISD STATE Class of 2007 95.8 95.5 2.1 11.4 97.9 88.6 Class of 2006 95.8 95.5 2.3 8.8 97.7 91.2 Class of 2005 95.7 95.7 1.2 4.3 98.8 95.7 Class of 2004 95.8 95.7 95.7 1.8 3.9 98.2 96.1 Class of 2003 95.5 95.6 3.8 4.5 96.3 95.5 2001-2002 95.5 95.6 4.5 5.0 95.5 95.0 2000-2001 95.3 95.5 0.4 1.0 na na 1999-2000 95.0 95.4 1.8 1.3 na na 1998-1999 94.6 95.4 1.2 1.6 na na 1997-1988 94.9 95.3 0.4 1.6 na na	School Year DISD STATE DISD Class of 2006 95.8 95.5 2.3 8.8 97.7 91.2 93.7 Class of 2005 95.7 95.7 1.2 4.3 98.8 95.7 91.4 Class of 2004 95.8 95.7 1.8 3.9 98.2 96.1 91.2 Class of 2003 95.5 95.6 3.8 4.5 96.3 95.5 89.1 2001-2002 95.5 95.6 4.5 5.0 95.5 95.0 na 1999-2000 95.0 95.4 1.8 1.3 na na na 1998-1999 94.6 95.4 1.2 1.6 na										

New dropout definitions implemented

Now calculated over four year cohort cycle instead of annually *

+ Completion rate with GED (rate II)
@ Completion rate without GED (rate I)

TAKS RESULTS GRADES 3-11 2002-03 thru 2004-2005

TAAS RESULTS GRADES 3-8 & 10

	_												
Year	Readi	ng/ELA	M	ath	Wr	iting		Scie	ence	Social	Studies	All T	ests
	DISD	STATE	DISD	STATE	DISD	STATE		DISD	STATE	DISD	STATE	DISD	STATE
# 2007-2008	93	91	84	80	94	93		78	74	94	91	77	72
# 2006-2007	90	88	78	77	94	92		72	66	89	87	71	67
@ 2005-2006	89	87	77	75	93	91		70	64	89	86	69	65
@ 2004-2005	84	83	74	71	91	90	ļ	69	63	89	87	65	62
@ 2003-2004	82	80	70	66	90	89		61	56	88	84	61	57
@ 2002-2003	77	72	60	57	83	78		52	42	82	76	52	47
2001-2002	93.6	91.3	94.7	92.7	91.0	88.7		na	na	87.2	83.7	88.7	85.3
2000-2001	90.8	88.9	91.5	90.2	89.5	87.9		na	na	85.6	77.0	84.7	82.1
1999-2000	89.4	87.4	88.7	87.4	91.6	88.2		na	na	83.5	71.8	83.1	79.9
+ 1998-99	88.9	86.3	88.2	85.6	88.4	87.9		na	na	77.5	70.1	81.7	78.1
+ 1997-98	86.7	83.3	84.3	80.4	83.9	84.2		na	na	74.6	66.3	78.2	73.1

Categories Reported as Percent Passing

@ TAKS Results - based on panel recommendation at grades 3-11

+ Tests were rescored to include special education students and Spanish TAAS grades 3 & 4

Includes grade 8 Science and TAKS I

AYP Results - Reading

DATA Reported as Percentages

All Students	African American				· · · - · · ·	·
	Amean American	Hispanic	White	ECD	Special Education	LEP
91	86	83	95	82	69	77
88	81	79	93	78	67	73
85	80	75	91	75	59	68
	88	88 81	88 81 79	88 81 79 93	88 81 79 93 78	88 81 79 93 78 67

AYP Results - Math

DATA Reported as Percentages

Year			Llienenie	\\/bite		On a sial Education	
real	All Students	African American	Hispanic	White	ECD	Special Education	LEP
2007-2008	83	71	74	90	72	57	70
2006-2007	78	67	67	85	66	65	63
2005-2006	76	64	64	84	64	58	59

CLASS SIZE BY SUBJECT AREA

Categories Reported as Average Class Size

	Elem	. (1-6)	En	glish	For. La	inguage	Mathe	ematics	Sci	ence	Social	Studies
Year	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2007-2008	na	na	20.0	20.0	18.3	21.0	19.6	19.8	20.6	20.8	22.0	21.8
2006-2007	na	na	21.2	20.0	19.1	20.9	19.1	20.0	22.5	21.0	22.9	22.0
2005-2006	na	na	21.0	20.3	19.8	21.3	21.9	20.3	22.6	21.5	23.7	22.5
2004-2005	na	na	21.4	20.5	21.1	21.8	23.0	20.6	24.1	21.7	24.6	22.7
2003-2004	na	na	21.4	20.4	19.2	21.5	23.5	20.5	23.6	21.6	23.4	22.6
2002-2003	na	na	20.3	20.3	17.5	22.0	22.7	20.7	23.3	21.8	23.2	22.8
2001-2002	na	na	20.4	20.2	17.9	21.2	22.4	20.4	22.5	21.6	23.0	22.6
2000-2001	na	na	20.7	20.2	17.1	20.9	22.1	20.3	23.2	21.6	23.3	22.7
1999-2000	na	na	21.9	20.6	15.7	21.5	22.0	20.9	20.6	21.9	23.4	23.6
1998-1999	19.7	19.7	22.7	20.4	20.3	21.0	22.0	20.5	23.4	21.7	23.4	22.5
1997-1998	20.9	19.8	24.0	20.8	20.8	21.4	23.9	20.7	24.2	21.7	24.5	22.7

CLASS SIZE BY ELEMENTARY GRADE LEVELS

Categories Reported as Average Class Size

		rgarten		ide 1		de 2		de 3		de 4		de 5
Year	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2007-2008	18.6	18.9	18.7	18.9	17.8	19.0	18.4	19.0	18.5	19.6	22.2	22.2
2006-2007	19.3	19.5	18.5	19.5	18.5	19.6	18.7	19.5	19.0	20.2	22.2	22.3
2005-2006	19.5	19.3	18.9	18.9	19.2	18.9	19.2	18.9	20.1	19.3	24.0	21.9
2004-2005	19.7	19.1	19.4	18.7	19.2	18.9	18.8	18.9	18.9	19.4	22.3	22.0
2003-2004	19.6	19.1	19.7	18.6	19.1	18.8	18.6	18.8	18.7	19.4	22.6	22.2
2002-2003	19.7	18.9	19.5	18.1	19.8	18.4	18.0	18.6	19.7	19.3	22.3	22.1
2001-2002	20.9	18.9	19.4	18.1	19.5	18.5	18.9	18.9	19.9	19.5	22.7	22.2
2000-2001	19.2	18.8	18.0	18.1	18.6	18.7	18.4	19.0	19.2	19.8	22.3	22.6
1999-2000	18.1	18.8	18.4	18.4	18.4	18.8	18.2	19.0	19.1	20.0	23.0	23.1
1998-99	na	na	na	na	na	na	na	na	na	na	na	na
1997-98	na	na	na	na	na	na	na	na	na	na	na	na

SPECIAL POPULATION DATA

Categories Reported as Counts and Percentages

	Spe	ecial Educa	ition	Career and	I Technolog	y Education	В	liingual/ES	L	Gifte	ed and Tale	ented
Year	DI	SD	STATE	DI	SD	STATE	DI	SD	STATE	DI	SD	STATE
	Count	% Enr	% Enr	Count	% Enr	% Enr	Count	% Enr	% Enr	Count	% Enr	% Enr
2007-2008	2,308	11.1	10.0	4,719	22.7	20.9	3,139	15.1	15.5	1,930	9.3	7.5
2006-2007	2,316	11.8	10.6	4,328	22.0	20.6	2,958	15.0	14.8	2,042	10.4	7.5
2005-2006	2,244	12.3	11.1	3,859	21.1	20.3	2,730	14.9	14.6	1,943	10.6	7.6
2004-2005	2,102	12.5	11.6	3,669	21.7	20.3	2,466	14.6	14.4	1,969	11.7	7.7
2003-2004	2,148	13.5	11.6	3,521	22.1	20.1	2,271	14.2	14.1	1,635	10.3	7.8
2002-2003	2,051	13.5	11.6	3,506	23.1	19.8	1,953	12.9	13.5	1,446	9.5	7.8
2001-2002	1,782	12.6	11.7	3,677	25.9	19.3	1,648	11.6	13.1	1,377	9.7	8.2
2000-2001	1,849	13.6	11.9	2,686	19.7	18.9	1,478	10.8	12.6	1,613	11.8	8.4
1999-2000	1,836	13.9	12.1	2,825	21.4	18.6	1,119	8.5	12.5	1,487	11.3	8.4
1998-99	1,699	13.1	12.1	2,435	18.8	17.8	1,057	8.2	12.1	1,438	11.1	8.4
1997-98	1,678	13.2	12.0	2,267	17.8	17.4	888	7.0	11.9	1,422	11.2	8.0

ACTUAL PROGRAM EXPENDITURE INFORMATION

Categories Reported as Amounts and Percentages

			Operating	g Expe					Regular E	ducatio				_	ccelerat	ed Inst					Athle	etics		
Year			SD		STA				SD		STA				SD		STA				SD		STA	
			All Fu		All Fi		Genera				All Fu		Genera						_		All F		All Fu	
	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp
2006-2007	\$5,861	100%	\$6,435	100%	\$5,857	100%	\$3,910	66.7%	\$3,968	61.7%	\$3,447	58.9%	\$112	1.9%	\$376	5.8%	\$725	12.4%	\$163	2.8%	\$163	2.5%	\$142	2.4%
2005-2006	\$5,198	100%	\$5,703	100%	\$5,574	100%	\$3,477	66.9%	\$3,477	61.0%	\$3,234	58.0%	\$125	2.4%	\$386	6.8%	\$721	12.9%	\$136	2.6%	\$136	2.4%	\$135	2.4%
2004-2005	\$4,995	100%	\$5,502	100%	\$5,428	100%	\$3,356	67.2%	\$3,356	61.0%	\$3,164	58.3%	\$123	2.5%	\$387	7.0%	\$681	12.5%	\$124	2.5%	\$124	2.3%	\$129	2.4%
2003-2004	\$4,926	100%	\$5,492	100%	\$5,323	100%	\$3,298	66.9%	\$3,298	60.1%	\$3,130	58.8%	\$143	2.9%	\$476	8.7%	\$639	12.0%	\$115	2.3%	\$115	2.1%	\$124	2.3%

Data now reported as actual and not budgeted and runs a year behind Per Pupil data based on enrollment of all students during same budget year (not program enrollment).

@ Accelerated Instruction - functions 24 and 30

ACTUAL PROGRAM EXPENDITURE INFORMATION

Categories Reported as Amounts and Percentages

			pecial E	ducatio					/ Techno	ology Ed					nd Biling	gual Ed					Gifted and	d Talente		
Year			SD		STA				SD		STA			DIS			STA				SD		STA	TE
	Genera	I Fund	All Fu	unds	All Fu	unds	Genera	l Fund	All Fu	unds	All Fu	unds	Genera	l Fund	All F	unds	All Fu	unds	Genera	al Fund	All Fu	unds	All Fu	inds
	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp
2006-2007	\$982	16.8%	\$1,202	18.7%	\$946	16.1%	\$261	4.5%	\$270	4.2%	\$198	3.4%	\$150	2.6%	\$164	2.5%	\$251	4.3%	\$173	3.0%	\$174	2.7%	\$87	1.5%
2005-2006	\$858	16.5%	\$1,072	18.8%	\$910	16.3%	\$217	4.2%	\$227	4.0%	\$192	3.4%	\$112	2.2%	\$132	2.3%	\$240	4.3%	\$172	3.3%	\$172	3.0%	\$83	1.5%
2004-2005	\$827	16.6%	\$1,038	18.9%	\$886	16.3%	\$206	4.1%	\$216	3.9%	\$192	3.5%	\$62	1.2%	\$83	1.5%	\$232	4.3%	\$192	3.8%	\$192	3.5%	\$83	1.5%
2003-2004	\$820	16.7%	\$1,025	18.7%	\$865	16.3%	\$211	4.3%	\$220	4.0%	\$196	3.7%	\$58	1.2%	\$77	1.4%	\$224	4.2%	\$203	4.1%	\$203	3.7%	\$85	1.6%

Data now reported as actual and not budgeted and runs a year behind Per Pupil data based on actual program enrollment during same budget year.

STAFF DISTRIBUTION DATA

Categories Reported as Percentages

Taaa	hara	* Drof	Cummont	Comm	ua A daa	Contra	al A dina	Edua	Aidee		am Chaff	Total Staff
												DISD
עפוע	STATE	0130	STATE	030	STATE	0130	STATE	0130	STATE	0130	STATE	0130
55.3	50.8	11.8	8.3	2.7	2.8	0.8	1.0	8.0	9.9	21.4	27.2	2,949
56.5	50.7	11.8	8.2	2.7	2.8	1.0	1.0	8.0	10.0	20.0	27.3	2,681
56.0	50.7	11.4	8.0	2.6	2.8	1.1	1.0	8.1	10.2	20.9	27.3	2,457
53.8	50.4	11.9	8.0	2.6	2.8	0.8	1.0	8.3	10.2	22.7	27.6	2,266
53.2	50.4	11.7	7.8	2.5	2.7	0.8	1.0	8.2	10.2	23.7	27.8	2,198
54.1	50.5	12.1	7.5	2.6	2.7	0.9	1.0	5.8	10.3	24.6	28.0	2,030
53.6	50.5	11.6	8.9	2.5	2.7	1.1	1.0	4.7	10.3	26.4	26.5	1,936 @
50.0	50.8	10.1	7.8	2.4	2.6	1.1	0.8	5.7	10.2	30.6	27.8	1,968
51.2	51.3	9.5	7.3	2.4	2.6	1.1	0.9	5.9	10.3	29.8	27.6	1,833
52.4	51.4	9.4	7.2	2.4	2.5	1.1	0.9	9.4	10.3	25.3	27.7	1,777
51.4	51.7	8.0	6.8	2.5	2.5	0.9	0.8	8.6	9.9	28.6	28.2	1,619
	DISD 55.3 56.5 56.0 53.8 53.2 54.1 53.6 50.0 51.2 52.4	55.3 50.8 56.5 50.7 56.0 50.7 56.0 50.7 53.8 50.4 53.2 50.4 54.1 50.5 53.6 50.5 50.0 50.8 51.2 51.3 52.4 51.4	DISD STATE DISD 55.3 50.8 11.8 56.5 50.7 11.8 56.0 50.7 11.4 53.8 50.4 11.9 53.2 50.4 11.7 54.1 50.5 12.1 53.6 50.5 11.6 50.0 50.8 10.1 51.2 51.3 9.5 52.4 51.4 9.4	DISD STATE DISD STATE 55.3 50.8 11.8 8.3 56.5 50.7 11.8 8.2 56.0 50.7 11.4 8.0 53.8 50.4 11.9 8.0 53.2 50.4 11.7 7.8 54.1 50.5 11.6 8.9 50.0 50.8 10.1 7.8 51.2 51.3 9.5 7.3 52.4 51.4 9.4 7.2	DISDSTATEDISDSTATEDISD55.350.811.88.32.756.550.711.88.22.756.050.711.48.02.653.850.411.98.02.653.250.411.77.82.554.150.512.17.52.653.650.511.68.92.550.050.810.17.82.451.251.39.57.32.452.451.49.47.22.4	DISDSTATEDISDSTATEDISDSTATE55.350.811.88.32.72.856.550.711.88.22.72.856.050.711.48.02.62.853.850.411.98.02.62.853.250.411.77.82.52.754.150.512.17.52.62.753.650.511.68.92.52.750.050.810.17.82.42.651.251.39.57.32.42.652.451.49.47.22.42.5	DISDSTATEDISDSTATEDISDSTATEDISDSTATEDISD55.350.811.88.32.72.80.856.550.711.88.22.72.81.056.050.711.48.02.62.81.153.850.411.98.02.62.80.853.250.411.77.82.52.70.854.150.512.17.52.62.70.953.650.511.68.92.52.71.150.050.810.17.82.42.61.151.251.39.57.32.42.61.152.451.49.47.22.42.51.1	DISDSTATEDISDSTATEDISDSTATEDISDSTATE55.350.811.88.32.72.80.81.056.550.711.88.22.72.81.01.056.050.711.48.02.62.81.11.053.850.411.98.02.62.80.81.053.250.411.77.82.52.70.81.054.150.512.17.52.62.70.91.053.650.511.68.92.52.70.81.051.251.39.57.32.42.61.10.952.451.49.47.22.42.51.10.9	DISDSTATEDISDSTATEDISDSTATEDISDSTATEDISDSTATEDISD55.350.811.88.32.72.80.81.08.056.550.711.88.22.72.81.01.08.056.050.711.48.02.62.81.11.08.153.850.411.98.02.62.80.81.08.353.250.411.77.82.52.70.81.08.254.150.512.17.52.62.70.91.05.853.650.511.68.92.52.71.11.04.750.050.810.17.82.42.61.10.85.751.251.39.57.32.42.61.10.95.952.451.49.47.22.42.51.10.99.4	DISD STATE DISD DISD DISD DISD <thd< td=""><td>DISDSTATEDISDStateSta</td><td>DISDSTATEDISDSTATEDISDSTATEDISDSTATEDISDSTATEDISDSTATEDISDSTATE$55.3$$50.8$$11.8$$8.3$$2.7$$2.8$$0.8$$1.0$$8.0$$9.9$$21.4$$27.2$$56.5$$50.7$$11.8$$8.2$$2.7$$2.8$$1.0$$1.0$$8.0$$10.0$$20.0$$27.3$$56.0$$50.7$$11.4$$8.0$$2.6$$2.8$$1.1$$1.0$$8.1$$10.2$$20.9$$27.3$$53.8$$50.4$$11.9$$8.0$$2.6$$2.8$$0.8$$1.0$$8.3$$10.2$$20.9$$27.3$$53.8$$50.4$$11.7$$7.8$$2.6$$2.8$$0.8$$1.0$$8.3$$10.2$$22.7$$27.6$$53.2$$50.4$$11.7$$7.8$$2.5$$2.7$$0.8$$1.0$$8.2$$10.2$$23.7$$27.8$$54.1$$50.5$$12.1$$7.5$$2.6$$2.7$$0.8$$1.0$$8.2$$10.2$$23.7$$27.8$$53.6$$50.5$$11.6$$8.9$$2.5$$2.7$$1.1$$1.0$$8.2$$10.3$$26.4$$26.5$$50.6$$50.8$$10.1$$7.8$$2.4$$2.6$$1.1$$0.8$$5.7$$10.2$$30.6$$27.8$$51.2$$51.3$$9.5$$7.3$$2.4$$2.6$$1.1$$0.9$$5.9$$10.3$$25.3$$27.6$$52$</td></thd<>	DISDSTATEDISDStateSta	DISDSTATEDISDSTATEDISDSTATEDISDSTATEDISDSTATEDISDSTATEDISDSTATE 55.3 50.8 11.8 8.3 2.7 2.8 0.8 1.0 8.0 9.9 21.4 27.2 56.5 50.7 11.8 8.2 2.7 2.8 1.0 1.0 8.0 10.0 20.0 27.3 56.0 50.7 11.4 8.0 2.6 2.8 1.1 1.0 8.1 10.2 20.9 27.3 53.8 50.4 11.9 8.0 2.6 2.8 0.8 1.0 8.3 10.2 20.9 27.3 53.8 50.4 11.7 7.8 2.6 2.8 0.8 1.0 8.3 10.2 22.7 27.6 53.2 50.4 11.7 7.8 2.5 2.7 0.8 1.0 8.2 10.2 23.7 27.8 54.1 50.5 12.1 7.5 2.6 2.7 0.8 1.0 8.2 10.2 23.7 27.8 53.6 50.5 11.6 8.9 2.5 2.7 1.1 1.0 8.2 10.3 26.4 26.5 50.6 50.8 10.1 7.8 2.4 2.6 1.1 0.8 5.7 10.2 30.6 27.8 51.2 51.3 9.5 7.3 2.4 2.6 1.1 0.9 5.9 10.3 25.3 27.6 52

* examples of professional support staff are: counselors, librarians, nurses, psychologists, diagnosticians, speech therapists, etc.

+ examples of auxiliary staff are: secretaries, clerks, maintenance, grounds, custodial, bus drivers, etc.

@ reflects changes in staff due to the closing of Denton Development Center

TEACHERS BY EXPERIENCE LEVEL

Categories Reported as Percentages

	Beginning	g teachers	1-5 years	experience	6-10 years	experience	11-20 years	sexperience	20+ years	experience	
Year	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	
2007-2008	7.1	7.9	31.3	29.8	26.3	19.7	21.3	23.4	13.9	19.2	
2007-2008	1.1	7.9	31.3	29.0	20.3	19.7	21.3	23.4	13.9	19.2	
2006-2007	9.6	8.1	31.4	29.1	24.0	19.6	21.3	23.6	13.7	19.7	
2005-2006	9.1	7.5	31.7	29.0	23.4	19.4	22.4	24.2	13.4	19.9	
2004-2005	8.0	7.7	34.2	28.7	21.2	19.4	22.2	24.5	14.3	19.7	
2003-2004	5.8	6.5	38.2	29.0	19.2	18.9	23.1	24.8	13.8	20.9	
2002-2003	8.1	7.8	37.1	28.2	16.6	18.3	23.5	24.4	14.8	21.3	
@ 2001-2002	7.7	7.8	37.8	27.8	16.9	18.1	23.6	24.7	13.9	21.6	
2000-2001	7.5	7.8	36.0	27.4	16.6	18.1	25.2	25.3	14.8	21.4	
+ 1999-2000	16.4	7.6	28.2	27.0	16.3	17.9	25.4	26.2	13.7	21.2	
1998-1999	10.7	7.7	30.6	26.7	16.2	17.7	27.2	27.5	15.2	20.5	
1997-1998	9.0	7.0	25.9	26.6	19.4	17.5	29.6	28.7	16.2	20.1	

* VEP approved

+ TRS retirement factor changed to 2.2

@ TRS retirement factor changed to 2.3

TEACHERS BY TOTAL EXPERIENCE, RETENTION AND STUDENT/TEACHER RATIO

Categories Reported as Percentages

		Tch Exp		h Exp DISD	Toochor Tu	rnover Rate	Num of Students Per Teacher		
Year	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	
2007-2008	9.8	11.3	5.5	7.4	10.8	15.2	12.8	14.5	
2006-2007	9.5	11.3	5.3	7.5	10.8	15.6	13.0	14.7	
2005-2006	9.6	11.5	5.5	7.6	12.2	14.6	13.3	14.9	
<u>x 2004-2005</u>	9.8	11.5	5.8	7.5	13.6	16.1	13.8	14.9	
2003-2004	9.7	11.8	5.9	7.8	12.1	14.3	13.6	14.9	
2002-2003	9.8	11.8	6.0	7.7	14.7	15.6	13.8	14.7	
<u>2001-2002</u>	9.6	11.9	5.8	7.8	15.3	15.7	13.7	14.7	
2000-2001	9.8	11.9	6.2	7.9	13.9	16.0	13.9	14.8	
1999-2000	9.1	11.9	5.5	8.0	16.1	15.0	14.1	14.9	
1998-1999	9.9	11.8	6.2	8.0	16.9	15.5	13.9	15.2	
1997-1998	10.7	11.8	7.2	8.0	14.0	13.3	15.3	15.3	

* VEP approved

+ TRS retirement factor increased to 2.2

@ TSR retirement factor increased to 2.3

& Social Security issue initiates retirements

	TEACHERS BY HIGHEST DEGREE HELD														
	Categories Reported as Percentages														
	No D	egree	Back	helors	Ma	sters	Doct	torate							
Year	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE							
2007-2008	0.6	0.8	73.2	77.7	25.8	21.0	0.5	0.5							
2006-2007	0.9	0.8	73.5	77.6	25.0	21.1	0.6	0.5							
2005-2006	1.4	1.0	72.5	77.3	25.4	21.2	0.7	0.5							
2004-2005	1.1	1.1	72.0	77.1	26.0	21.3	0.8	0.5							
2003-2004	1.1	1.1	72.5	76.4	25.7	22.0	0.8	0.5							
2002-2003	0.7	1.3	72.5	76.0	25.9	22.2	0.9	0.5							
2001-2002	0.4	1.4	71.0	75.3	27.4	22.8	1.2	0.5							
2000-2001	0.8	1.3	69.1	74.7	28.8	23.4	1.3	0.5							
1999-2000	1.0	1.2	68.0	74.1	29.9	24.3	1.1	0.5							
1998-99	0.9	1.3	65.4	73.6	32.6	24.7	1.1	0.4							
+ 1997-98	0.4	1.0	61.4	73	36.9	25.6	1.3	0.4							

+ VEP Approved

	Categories Reported as Percentages													
	African A	American	Hisp	anic	WI	nite	Native A	merican	Asian/P	acific Isl.				
Year	students	teachers	students	teachers	students	teachers	students	teachers	students	teachers				
2007-2008	12.2	6.4	29.9	9.9	54.7	82.5	0.7	0.7	2.5	0.5				
2006-2007	12.2	6.8	29.5	9.5	55.3	82.3	0.7	0.7	2.3	0.6				
2005-2006	12.6	6.6	28.3	9.5	56.1	82.3	0.7	0.8	2.3	0.7				
2004-2005	11.8	6.4	28.0	9.0	57.5	82.8	0.6	1.1	2.1	0.8				
2003-2004	11.5	6.2	27.4	9.3	58.5	82.7	0.5	1.1	2.1	0.7				
2002-2003	11.7	6.1	26.1	9.1	59.6	83.4	0.6	0.9	2.0	0.5				
2001-2002	11.1	5.9	24.2	8.5	62.1	84.2	0.6	0.8	1.9	0.6				
2000-2001	11.4	6.0	22.3	7.9	64.0	84.9	0.6	0.6	1.6	0.6				
1999-2000	11.6	5.7	20.0	7.4	66.3	86.2	0.5	0.2	1.6	0.5				
1998-1999	11.2	5.9	18.6	7.5	68.3	85.8	0.5	0.2	1.3	0.6				
1997-1998	11.4	5.9	17.0	7.1	69.6	86.2	0.5	0.4	1.5	0.5				

ETHNIC DISTRIBUTION OF STUDENT & STAFF POPULATION

AVERAGE ACTUAL SALARIES

Salaries Reported as Averages

	Tea	chers	* Prof.	Support	Campu	ıs Adm.	Centra	al Adm.
School Year	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2007-2008	\$48,646	\$46,179	\$52,001	\$54,543	\$69,859	\$67,397	\$86,892	\$83,529
2006-2007	\$46,656	\$44,897	\$49,583	\$52,940	\$66,668	\$65,506	\$80,745	\$80,875
2005-2006	\$43,126	\$41,744	\$46,622	\$50,029	\$65,494	\$62,704	\$74,561	\$77,499
2004-2005	\$42,541	\$41,011	\$46,760	\$48,820	\$64,573	\$61,612	\$81,172	\$76,324
2003-2004	\$41,522	\$40,478	\$45,517	\$48,039	\$63,072	\$60,822	\$78,311	\$74,728
2002-2003	\$40,977	\$39,974	\$44,305	\$47,667	\$61,777	\$59,603	\$74,897	\$72,252
2001-2002	\$38,784	\$39,232	\$43,342	\$41,959	\$58,887	\$58,561	\$70,020	\$69,849
2000-2001	\$37,439	\$38,361	\$41,661	\$45,562	\$55,752	\$58,081	\$65,241	\$69,916
1999-2000	\$36,015	\$37,567	\$40,536	\$44,698	\$52,325	\$56,226	\$60,888	\$67,463
1998-99	\$32,901	\$34,336	\$38,519	\$41,654	\$50,124	\$53,427	\$56,702	\$64,583
1997-98	\$33,275	\$33,537	\$38,486	\$40,713	\$50,574	\$52,030	\$66,102	\$62,946

* examples of professional support staff are: counselors, librarians, nurses, psychologists, diagnosticians, speech therapists, etc.

AVERAGE TEACHER SALARIES BY YEARS EXPERIENCE

Salaries Reported as Averages (excludes supplements)

	Beginning	g Teacher	1-5 Yea	ars Exp.	6-10 Ye	ars Exp.	11-20 Ye	ears Exp.	Over 20 Y	rears Exp.
Year	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2007-2008	\$44,300	\$39,372	\$44,667	\$41,374	\$45,967	\$43,886	\$51,052	\$48,174	\$61,183	\$56,354
2006-2007	\$40,921	\$38,095	\$42,871	\$39,880	\$44,211	\$42,380	\$49,615	\$47,042	\$59,013	\$55,028
2005-2006	\$38,555	\$34,505	\$39,249	\$36,567	\$40,550	\$39,008	\$46,040	\$43,978	\$54,989	\$51,998
2004-2005	\$37,302	\$33,775	\$38,317	\$35,706	\$39,961	\$38,220	\$45,730	\$43,501	\$54,398	\$51,215
2003-2004	\$36,118	\$32,744	\$37,202	\$34,774	\$39,063	\$37,432	\$45,300	\$42,989	\$52,889	\$50,553
2002-2003	\$35,564	\$31,876	\$36,445	\$34,154	\$38,433	\$36,937	\$44,833	\$42,774	\$52,053	\$50,065
2001-2002	\$33,955	\$30,940	\$34,058	\$33,093	\$35,683	\$36,169	\$43,376	\$42,298	\$50,263	\$49,185
2000-2001	\$30,967	\$29,824	\$32,686	\$31,987	\$34,219	\$35,304	\$41,820	\$41,755	\$48,454	\$48,183
1999-2000	\$30,127	\$28,588	\$30,845	\$31,013	\$34,117	\$34,632	\$41,175	\$41,191	\$46,378	\$47,140
1998-99	\$25,969	\$25,586	\$27,465	\$27,748	\$30,395	\$31,470	\$37,262	\$38,005	\$43,570	\$43,767
1997-98	\$26,571	\$24,736	\$27,107	\$26,787	\$30,451	\$30,811	\$37,524	\$37,240	\$42,503	\$42,624

REVENUE BY SOURCE

Categories Reported as Amounts Per Pupil and Percentages

			Loca	l Tax		Othe	er Local &	Intermedi	ate+		St	ate			Fede	ral @	
		DIS	SD	ST/	ATE	DI	SD	ST	ATE	DI	SD	ST	ATE	DIS	SD	STA	\TE
	Year	amount	percent	amount	percent	amount	percent	amount	percent	amount	percent	amount	percent	amount	percent	amount	percent
@	* 2006-2007	\$7,008	67.1	\$4,296	45.8	\$775	7.4	\$627	6.7	\$2,150	20.6	\$3,545	37.8	\$519	5.0	\$921	9.8
@	* 2005-2006	\$6,837	73.8	\$4,235	48.3	\$627	6.8	\$555	6.3	\$1,242	13.4	\$2,969	33.9	\$554	6.0	\$1,009	11.5
@	* 2004-2005	\$6,668	73.2	\$4,014	48.1	\$562	6.2	\$443	5.3	\$1,373	15.1	\$3,004	36.0	\$507	5.6	\$889	10.7
@	* 2003-2004	\$6,386	72.3	\$3,794	46.8	\$453	5.1	\$373	4.6	\$1,433	16.2	\$3,104	38.3	\$559	6.3	\$831	10.3
@	* 2002-2003	na	69.1	na	46.2	na	4.2	na	4.0	na	20.2	na	40.8	na	6.6	na	9.0
@	2002-2003	na	74.6	na	51.9	na	4.7	na	4.2	na	18.4	na	40.5	na	2.2	na	3.5
@	2001-2002	na	76.4	na	50.4	na	4.0	na	4.5	na	19.1	na	41.9	na	0.5	na	3.2
@	2000-2001	na	70.8	na	48.5	na	4.1	na	4.6	na	24.8	na	43.6	na	0.3	na	3.4
@	1999-2000	na	58.4	na	46	na	5.1	na	4.5	na	36.1	na	46.1	na	0.4	na	3.4
@	1998-99	na	68.5	na	47.8	na	5.6	na	4.4	na	25.4	na	44.3	na	0.6	na	3.4
@	1997-98	na	66.5	na	47.0	na	6.3	na	4.4	na	26.9	na	45.2	na	0.3	na	3.3

* Data now reported as actual and not budgeted and runs a year behind

+ Other Local and Intermediate sources are defined as payments for services to other districts, tuition fees, revenues from cocurricular and enterprising activities, and all other local sources.

@ Starting with the 96/97 year, special revenue funds and capital projects funds are no longer reported which will affect the federal revenue data.

LOCAL TAX BASE BY CATEGORY

Categories Reported as Percentages

	Bus	iness	Resid	dential	La	Ind	Oil ar	nd Gas	Ot	her
Year	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
Cal Year 2007	26.4	33.4	65.2	54.2	6.5	6.3	1.1	5.5	0.8	0.6
Cal Year 2006	27.0	33.1	63.5	53.9	7.4	6.3	1.1	6.0	1.0	0.6
Cal Year 2005	26.2	33.4	64.3	54.6	7.8	6.5	0.5	4.9	1.2	0.7
Cal Year 2004	26.4	34.0	65.3	54.6	6.6	6.6	0.4	4.0	1.3	0.7
Cal Year 2003	26.9	35.0	64.2	54.1	7.1	6.7	0.2	3.3	1.5	0.8
2002-2003	28.3	36.3	63.6	52.2	6.4	6.7	0.0	3.5	1.7	1.2
2001-2002	28.0	37.9	58.6	50.3	8.8	6.7	0.0	4.0	4.6	1.0
2000-2001	32.8	39.0	57.9	50.1	7.6	7.0	0.0	2.9	1.8	1.1
1999-2000	32.5	40.6	58.1	48.7	8.4	7.3	0.0	2.8	1.1	0.6
1998-99	30.2	40.7	60.1	47.2	8.5	7.3	0.0	4.1	1.1	0.5
1997-98	34.4	40.8	57.0	46.7	7.5	7.4	0.0	4.6	1.1	0.5

* Data now reported as actual and not budgeted and runs a year behind after audit.

Source: Texas Comptroller of Public Accounts

	PER PUPIL EXPENDITURES Categories Reported as Average Per Pupil Expenditure Objects 6100-6400														
	Total Operating Instruction Inst Related Services Inst Leadership School Leadership Support Serv: Student Central Adm.														
Year			Function	is: 11, 95	Functior	ns: 12,13	Functi	on: 21	Functi	on: 23	Function:	31,32,33	Function	n: 41, 92	
			Inst +	JJAEP	Library +	Staff Dev	Curr. Le	adership	Campu	us Adm	Coun, Nu	irses, SW	Central Adr	m + att cred	
														STATE	
2006-2007	\$8,361	\$7,826	\$5,015	\$4,500	\$331	\$278	\$115	\$118	\$438	\$440	\$455	\$375	\$216	\$273	
2005-2006	\$7,726	\$7,466	\$4,539	\$4,294	\$283	\$268	\$103	\$115	\$407	\$418	\$416	\$355	\$198	\$259	
2004-2005	\$7,365	\$7,229	\$4,367	\$4,176	\$258	\$263	\$107	\$113	\$385	\$408	\$396	\$347	\$205	\$256	
2003-2004	\$7,297	\$7,084	\$4,375	\$4,103	\$259	\$254	\$109	\$111	\$381	\$400	\$388	\$340	\$197	\$256	

* Data now reported as actual and not budgeted and runs a year behind

PER PUPIL EXPENDITURES, page 2

Categories Reported as Average Per Pupil Expenditure

	Transp	ortation	Food S	ervices	Cocurricul	ar Activities	Plant Ma	intenance	Security/I	Monitoring	Data Pr	ocessing	II	ctional +
Year	Funct	ion: 34	Functi	ion: 35	Funct	ion: 36	Funct	ion: 51	Funct	ion: 52		ion: 53	Expendit	ure Ratio ,13,31)
	trans	s serv		erations	schl spor	nsored act	plant and	d grounds	safety	' funds	local or c	contracted		
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2006-2007	\$205	\$216	\$340	\$407	\$175	\$205	\$914	\$853	\$24	\$58	\$133	\$103	67.7%	64.1%
2005-2006	\$197	\$210	\$316	\$394	\$161	\$192	\$947	\$811	\$21	\$54	\$138	\$95	66.0%	64.1%
2004-2005	\$186	\$197	\$310	\$383	\$150	\$185	\$841	\$759	\$21	\$51	\$140	\$92	66.2%	62.5%
2003-2004	\$182	\$190	\$283	\$370	\$148	\$179	\$816	\$738	\$20	\$48	\$139	\$95	66.9%	64.6%

* Data now reported as actual and not budgeted and runs a year behind

+ Includes instruction (11), libraries (12), curriculum and staff development (13), and counseling services (31) and object codes 6112 through 6499

+ Does not include curriculum leadership (21), social services (32), health services (33), cocurricular activities (36)