

Denton Independent School District

Public Hearing

2011-12

Academic Excellence Indicator System
(AEIS)

January 22, 2013

2011-2012 Performance Indicators

- Results of the Texas Assessment of Knowledge and Skills (TAKS*), *note: for 2011-12, TAKS is only available for grades 10 and 11;*
- Exit-level TAKS Cumulative Passing Rates;
- Progress of Prior Year TAKS Failures;
- Attendance Rates;
- Annual Dropout Rates (grades 7-8 and grades 9-12);
- Completion Rates (4-year and 5-year longitudinal);
- College Readiness Indicators;
 - Completion of Advanced/Dual Enrollment Courses;
 - Completion of the Recommended High School Program or Distinguished Achievement Program;
 - Participation and Performance on Advanced Placement (AP) and International Baccalaureate (IB) Examinations;
 - Texas Success Initiative (TSI) – Higher Education Readiness Component;
 - Participation and Performance on the College Admissions Tests (SAT and ACT), and
 - College-Ready Graduates;

TAKS RESULTS GRADES 3-11 2002-03 thru 2010-2011

TAAS RESULTS GRADES 3-8 & 10

Categories Reported as Percent Passing

Year	Reading/ELA		Math		Writing		Science		Social Studies		All Tests	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
& 2011+2012	95	92	83	82	n/a	n/a	86	84	97	96	77	73
& 2010-2011	93	90	88	84	94	92	84	83	96	95	81	76
& 2009-2010	93	90	88	84	95	93	86	82	96	94	81	76
& 2008-2009	91	88	84	80	94	92	82	78	95	93	77	72
# 2007-2008	93	91	84	80	94	93	78	74	94	91	77	72
# 2006-2007	90	88	78	77	94	92	72	66	89	87	71	67
@ 2005-2006	89	87	77	75	93	91	70	64	89	86	69	65
@ 2004-2005	84	83	74	71	91	90	69	63	89	87	65	62
@ 2003-2004	82	80	70	66	90	89	61	56	88	84	61	57
@ 2002-2003	77	72	60	57	83	78	52	42	82	76	52	47

@ TAKS Results - based on panel recommendation at grades 3-11

+ Tests were rescored to include special education students and Spanish TAAS grades 3 & 4

Includes grade 8 Science and TAKS I

& Includes TAKS M and Alt at all Grade Levels

ETHNIC DISTRIBUTION OF STUDENT POPULATION

Categories Reported as Percentages

Year	African American		Hispanic		White		Native American		Asian/Pacific Isl.		Two or More Races	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2011-2012	11.7	12.8	31.3	50.8	5109.0	30.5	0.9	0.4	2.7	3.6	1.4	1.7
2010-2011	11.6	12.9	30.8	50.3	54.0	31.2	0.9	0.5	2.7	3.5	1.2	1.6
2009-2010	12.1	14.0	29.6	48.6	54.8	33.3	0.7	0.4	2.7	3.7	na	na
2008-2009	12.4	14.2	29.7	47.9	54.7	34.0	0.6	0.4	2.6	3.6	na	na
2007-2008	12.2	14.3	29.9	47.2	54.7	34.8	0.7	0.3	2.5	3.4	na	na
2006-2007	12.2	14.4	29.5	46.3	55.3	35.7	0.7	0.3	2.3	3.3	na	na
2005-2006	12.6	14.7	28.3	45.3	56.1	36.5	0.7	0.3	2.3	3.1	na	na
2004-2005	11.8	14.2	28.0	44.7	57.5	37.7	0.6	0.3	2.1	3.0	na	na
2003-2004	11.5	14.3	27.4	43.8	58.5	38.7	0.5	0.3	2.1	2.9	na	na
2002-2003	11.7	14.3	26.1	42.7	59.6	39.8	0.6	0.3	2.0	2.9	na	na
2001-2002	11.1	14.4	24.2	41.7	62.1	40.9	0.6	0.3	1.9	2.8	na	na
2000-2001	11.4	14.4	22.3	40.6	64.0	42.0	0.6	0.3	1.6	2.7	na	na

ADDITIONAL DEMOGRAPHICS OF STUDENT POPULATION

Categories Reported as Percentages and Counts

Year	Economic Disadvantaged		Limited English Proficient		At-Risk		District
	DISD	STATE	DISD	STATE	DISD	STATE	Enrollment
2011-2012	43.2%	60.4%	16.8%	16.8%	29.7%	45.4%	24,738
2010-2011	41.5%	59.2%	14.4%	16.9%	35.1%	46.3%	23,832
2009-2010	39.7%	59.0%	14.4%	16.9%	30.7%	47.2%	22,557
2008-2009	38.7%	56.7%	15.4%	16.9%	37.2%	48.3%	22,016
2007-2008	37.6%	55.3%	15.4%	16.7%	38.6%	48.4%	20,826
2006-2007	38.0%	55.5%	15.5%	16.0%	39.1%	48.3%	19,661
2005-2006	37.1%	55.6%	15.5%	15.8%	38.9%	48.7%	18,304
2004-2005	38.2%	54.6%	15.1%	15.6%	32.8%	45.8%	16,873
2003-2004	36.6%	52.8%	14.9%	15.3%	na	na	15,948
2002-2003	36.3%	51.9%	13.6%	14.9%	na	na	15,147
2001-2002	33.3%	50.5%	12.3%	14.5%	na	na	14,180
2000-2001	32.5%	49.3%	11.9%	14.1%	na	na	13,645

ATTENDANCE AND DROPOUT PERCENTAGES

Categories Reported as Percentages

School Year	Attendance		Dropout		Completion Rate II +		Completion Rate I @	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
# Class of 2011	96.3	95.7	1.4	6.1	98.6	93.9	98.6	93.9
# Class of 2010	95.9	95.5	1.2	7.3	98.8	92.7	98.7	91.4
# Class of 2009	95.9	95.6	1.3	9.4	98.7	90.6	98.4	89.2
# Class of 2008	96.0	95.5	0.9	10.5	99.1	89.5	99.0	88.0
# Class of 2007	95.8	95.5	2.1	11.4	97.9	88.6	96.3	86.7
# Class of 2006	95.8	95.5	2.3	8.8	97.7	91.2	93.7	88.9
* Class of 2005	95.7	95.7	1.2	4.3	98.8	95.7	91.4	91.9
* Class of 2004	95.8	95.7	1.8	3.9	98.2	96.1	91.2	91.9
* Class of 2003	95.5	95.6	3.8	4.5	96.3	95.5	89.1	92.2
* 2001-2002	95.5	95.6	4.5	5.0	95.5	95.0	na	na
2000-2001	95.3	95.5	0.4	1.0	na	na	na	na
1999-2000	95.0	95.4	1.8	1.3	na	na	na	na

New dropout definitions implemented

* Now calculated over four year cohort cycle instead of annually

+ Completion rate with GED (rate II)

@ Completion rate without GED (rate I)

AYP Results - Reading

DATA Reported as Percentages

Year	All Students	African American	Hispanic	White	ECD	Special Education	LEP
2011-2012	92	88	86	96	86	71	81
2010-2011	91	86	86	95	84	70	81
2009-2010	91	88	84	95	84	69	78
2008-2009	91	86	84	95	83	69	77
2007-2008	91	86	83	95	82	69	77
2006-2007	88	81	79	93	78	67	73
2005-2006	85	80	75	91	75	59	68

CLASS SIZE BY SUBJECT AREA

Categories Reported as Average Class Size

Year	Elem. (1-6)		English		For. Language		Mathematics		Science		Social Studies	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2011-2012	na	na	21.2	17.3	19.8	19.0	20.0	17.8	22.5	19.0	22.3	19.5
2010-2011	na	na	20.4	17.3	18.8	19.0	19.4	17.9	22.9	19.0	22.6	19.6
2009-2010	na	na	20.2	17.8	17.5	19.4	19.3	18.5	21.7	19.3	22.6	20.4
2008-2009	na	na	18.8	19.8	18.0	21.1	20.3	19.6	20.9	20.5	21.5	21.7
2007-2008	na	na	20.0	20.0	18.3	21.0	19.6	19.8	20.6	20.8	22.0	21.8
2006-2007	na	na	21.2	20.0	19.1	20.9	19.1	20.0	22.5	21.0	22.9	22.0
2005-2006	na	na	21.0	20.3	19.8	21.3	21.9	20.3	22.6	21.5	23.7	22.5
2004-2005	na	na	21.4	20.5	21.1	21.8	23.0	20.6	24.1	21.7	24.6	22.7
2003-2004	na	na	21.4	20.4	19.2	21.5	23.5	20.5	23.6	21.6	23.4	22.6
2002-2003	na	na	20.3	20.3	17.5	22.0	22.7	20.7	23.3	21.8	23.2	22.8
2001-2002	na	na	20.4	20.2	17.9	21.2	22.4	20.4	22.5	21.6	23.0	22.6
2000-2001	na	na	20.7	20.2	17.1	20.9	22.1	20.3	23.2	21.6	23.3	22.7

SPECIAL POPULATION DATA

Categories Reported as Counts and Percentages

Year	Special Education			Career and Technology Education			Bilingual/ESL			Gifted and Talented		
	DISD		STATE	DISD		STATE	DISD		STATE	DISD		STATE
	Count	% Enr	% Enr	Count	% Enr	% Enr	Count	% Enr	% Enr	Count	% Enr	% Enr
2011-2012	2,274	9.2	8.6	4,495	18.2	21.5	3,552	14.4	16.3	2,212	8.9	7.7
2010-2011	2,322	9.7	8.8	3,982	16.7	21.0	3,409	14.3	16.2	2,072	8.7	7.7
2009-2010	2,228	9.9	9.0	3,924	17.4	21.3	3,224	14.3	16.1	1,986	8.8	7.6
2008-2009	2,293	10.4	9.4	4,879	22.2	21.4	3,335	15.1	16.0	1,973	9.0	7.5
2007-2008	2,308	11.1	10.0	4,719	22.7	20.9	3,139	15.1	15.5	1,930	9.3	7.5
2006-2007	2,316	11.8	10.6	4,328	22.0	20.6	2,958	15.0	14.8	2,042	10.4	7.5
2005-2006	2,244	12.3	11.1	3,859	21.1	20.3	2,730	14.9	14.6	1,943	10.6	7.6
2004-2005	2,102	12.5	11.6	3,669	21.7	20.3	2,466	14.6	14.4	1,969	11.7	7.7
2003-2004	2,148	13.5	11.6	3,521	22.1	20.1	2,271	14.2	14.1	1,635	10.3	7.8
2002-2003	2,051	13.5	11.6	3,506	23.1	19.8	1,953	12.9	13.5	1,446	9.5	7.8
2001-2002	1,782	12.6	11.7	3,677	25.9	19.3	1,648	11.6	13.1	1,377	9.7	8.2
2000-2001	1,849	13.6	11.9	2,686	19.7	18.9	1,478	10.8	12.6	1,613	11.8	8.4

ACTUAL PROGRAM EXPENDITURE INFORMATION

Categories Reported as Amounts and Percentages

Year	Special Education						Career / Technology Education						ESL and Bilingual Education						Gifted and Talented					
	DISD				STATE		DISD				STATE		DISD				STATE		DISD				STATE	
	General Fund		All Funds		All Funds	General Fund	All Funds		All Funds	General Fund	All Funds		All Funds	General Fund		All Funds		All Funds	General Fund		All Funds		All Funds	
	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp
2010-2011	\$1,130	17.3%	\$1,384	19.7%	\$1,043	15.9%	\$215	3.3%	\$224	3.2%	\$220	3.4%	\$157	2.4%	\$172	2.4%	\$234	3.6%	\$115	1.8%	\$116	1.6%	\$83	1.3%
2009-2010	\$1,169	17.1%	\$1,430	19.3%	\$1,072	16.1%	\$243	3.5%	\$252	3.4%	\$219	3.3%	\$184	2.7%	\$199	2.7%	\$254	3.8%	\$119	1.7%	\$119	1.6%	\$85	1.3%
2008-2009	\$1,191	17.7%	\$1,386	19.2%	\$1,015	15.7%	\$245	3.6%	\$253	3.5%	\$213	3.3%	\$182	2.7%	\$196	2.7%	\$274	4.2%	\$115	1.7%	\$116	1.6%	\$88	1.4%
2007-2008	\$1,075	17.1%	\$1,300	18.9%	\$995	15.9%	\$248	3.9%	\$258	3.8%	\$206	3.3%	\$181	2.9%	\$197	2.9%	\$265	4.2%	\$151	2.4%	\$154	2.2%	\$90	1.4%
2006-2007	\$982	16.8%	\$1,202	18.7%	\$946	16.1%	\$261	4.5%	\$270	4.2%	\$198	3.4%	\$150	2.6%	\$164	2.5%	\$251	4.3%	\$173	3.0%	\$174	2.7%	\$87	1.5%
2005-2006	\$858	16.5%	\$1,072	18.8%	\$910	16.3%	\$217	4.2%	\$227	4.0%	\$192	3.4%	\$112	2.2%	\$132	2.3%	\$240	4.3%	\$172	3.3%	\$172	3.0%	\$83	1.5%
2004-2005	\$827	16.6%	\$1,038	18.9%	\$886	16.3%	\$206	4.1%	\$216	3.9%	\$192	3.5%	\$62	1.2%	\$83	1.5%	\$232	4.3%	\$192	3.8%	\$192	3.5%	\$83	1.5%
2003-2004	\$820	16.7%	\$1,025	18.7%	\$865	16.3%	\$211	4.3%	\$220	4.0%	\$196	3.7%	\$58	1.2%	\$77	1.4%	\$224	4.2%	\$203	4.1%	\$203	3.7%	\$85	1.6%

Data now reported as actual and not budgeted and runs a year behind
 Per Pupil data based on actual program enrollment during same budget year.

STAFF DISTRIBUTION DATA

Categories Reported as Percentages

Year	Teachers		* Prof. Support		Campus Adm.		Central Adm.		Educ. Aides		+ Auxiliary Staff		Total Staff
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD
2011-2012	57.5	50.8	12.9	9.1	2.8	2.9	0.5	1.0	6.9	9.1	19.5	27.1	3,067
2010-2011	56.2	50.5	12.8	9.0	2.7	2.8	0.6	1.0	7.9	9.5	19.8	27.1	3,266
2009-2010	56.8	50.5	12.1	8.9	2.7	2.8	0.8	1.0	6.8	9.8	20.8	27.0	3,217
2008-2009	55.1	50.7	11.2	8.4	2.7	2.8	0.9	1.0	7.7	9.7	22.4	27.4	3,249
2007-2008	55.3	50.8	11.8	8.3	2.7	2.8	0.8	1.0	8.0	9.9	21.4	27.2	2,949
2006-2007	56.5	50.7	11.8	8.2	2.7	2.8	1.0	1.0	8.0	10.0	20.0	27.3	2,681
2005-2006	56.0	50.7	11.4	8.0	2.6	2.8	1.1	1.0	8.1	10.2	20.9	27.3	2,457
2004-2005	53.8	50.4	11.9	8.0	2.6	2.8	0.8	1.0	8.3	10.2	22.7	27.6	2,266
2003-2004	53.2	50.4	11.7	7.8	2.5	2.7	0.8	1.0	8.2	10.2	23.7	27.8	2,198
2002-2003	54.1	50.5	12.1	7.5	2.6	2.7	0.9	1.0	5.8	10.3	24.6	28.0	2,030
2001-2002	53.6	50.5	11.6	8.9	2.5	2.7	1.1	1.0	4.7	10.3	26.4	26.5	1,936 @
2000-2001	50.0	50.8	10.1	7.8	2.4	2.6	1.1	0.8	5.7	10.2	30.6	27.8	1,968
1999-2000	51.2	51.3	9.5	7.3	2.4	2.6	1.1	0.9	5.9	10.3	29.8	27.6	1,833

* examples of professional support staff are: counselors, librarians, nurses, psychologists, diagnosticians, speech therapists, etc.

+ examples of auxiliary staff are: secretaries, clerks, maintenance, grounds, custodial, bus drivers, etc.

@ reflects changes in staff due to the closing of Denton Development Center

TEACHERS BY EXPERIENCE LEVEL

Categories Reported as Percentages

Year	Beginning teachers		1-5 years experience		6-10 years experience		11-20 years experience		20+ years experience	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2011-2012	2.0	4.6	31.1	28.7	23.1	22.3	28.5	26.8	15.2	17.9
2010-2011	4.8	6.0	31.8	30.0	22.7	21.1	25.5	25.0	15.3	17.9
2009-2010	5.4	6.0	32.7	31.0	23.7	20.3	23.3	24.4	14.9	18.3
2008-2009	9.2	7.3	29.6	30.5	25.1	20.0	22.2	23.7	13.9	18.6
2007-2008	7.1	7.9	31.3	29.8	26.3	19.7	21.3	23.4	13.9	19.2
2006-2007	9.6	8.1	31.4	29.1	24.0	19.6	21.3	23.6	13.7	19.7
2005-2006	9.1	7.5	31.7	29.0	23.4	19.4	22.4	24.2	13.4	19.9
2004-2005	8.0	7.7	34.2	28.7	21.2	19.4	22.2	24.5	14.3	19.7
2003-2004	5.8	6.5	38.2	29.0	19.2	18.9	23.1	24.8	13.8	20.9
2002-2003	8.1	7.8	37.1	28.2	16.6	18.3	23.5	24.4	14.8	21.3
@ 2001-2002	7.7	7.8	37.8	27.8	16.9	18.1	23.6	24.7	13.9	21.6
2000-2001	7.5	7.8	36.0	27.4	16.6	18.1	25.2	25.3	14.8	21.4

+ TRS retirement factor changed to 2.2

@ TRS retirement factor changed to 2.3

TEACHERS BY TOTAL EXPERIENCE, RETENTION AND STUDENT/TEACHER RATIO

Categories Reported as Percentages

Year	Avg Yrs Tch Exp		Avg Yrs Tch Exp DISD		Teacher Turnover Rate		Num of Students Per Teacher	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2011-2012	11.2	11.4	7.1	8.1	9.2	12.8	14.0	15.4
2010-2011	10.6	11.4	6.5	7.7	8.4	11.9	13.0	14.7
2009-2010	10.3	11.3	6.1	7.6	7.4	11.8	12.3	14.5
2008-2009	9.8	11.2	5.4	7.4	10.8	14.7	12.3	14.4
2007-2008	9.8	11.3	5.5	7.4	10.8	15.2	12.8	14.5
2006-2007	9.5	11.3	5.3	7.5	10.8	15.6	13.0	14.7
2005-2006	9.6	11.5	5.5	7.6	12.2	14.6	13.3	14.9
& 2004-2005	9.8	11.5	5.8	7.5	13.6	16.1	13.8	14.9
2003-2004	9.7	11.8	5.9	7.8	12.1	14.3	13.6	14.9
2002-2003	9.8	11.8	6.0	7.7	14.7	15.6	13.8	14.7
@ 2001-2002	9.6	11.9	5.8	7.8	15.3	15.7	13.7	14.7
2000-2001	9.8	11.9	6.2	7.9	13.9	16.0	13.9	14.8

* VEP approved

+ TRS retirement factor increased to 2.2

@ TSR retirement factor increased to 2.3

& Social Security issue initiates retirements

TEACHERS BY HIGHEST DEGREE HELD

Categories Reported as Percentages

Year	No Degree		Bachelors		Masters		Doctorate	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2011-2012	0.5	0.8	70.4	75.9	28.5	22.8	0.5	0.5
2010-2011	0.8	0.8	71.4	76.9	27.1	21.8	0.7	0.5
2009-2010	0.8	0.8	71.9	77.3	26.6	21.3	0.7	0.5
2008-2009	0.7	0.8	73.4	77.7	25.4	20.9	0.6	0.5
2007-2008	0.6	0.8	73.2	77.7	25.8	21.0	0.5	0.5
2006-2007	0.9	0.8	73.5	77.6	25.0	21.1	0.6	0.5
2005-2006	1.4	1.0	72.5	77.3	25.4	21.2	0.7	0.5
2004-2005	1.1	1.1	72.0	77.1	26.0	21.3	0.8	0.5
2003-2004	1.1	1.1	72.5	76.4	25.7	22.0	0.8	0.5
2002-2003	0.7	1.3	72.5	76.0	25.9	22.2	0.9	0.5
2001-2002	0.4	1.4	71.0	75.3	27.4	22.8	1.2	0.5
2000-2001	0.8	1.3	69.1	74.7	28.8	23.4	1.3	0.5

ETHNIC DISTRIBUTION OF STUDENT & STAFF POPULATION

Categories Reported as Percentages

Year	African American		Hispanic		White		Nat. Am. / Am. Ind.		Asian/Pacific Isl.		Two or More Races	
	students	teachers	students	teachers	students	teachers	students	teachers	students	teachers		
2011-2012	11.7	6.8	31.3	11.9	51.9	78.0	0.9	1.0	2.7	0.3	1.4	1.9
2010-2011	11.6	6.5	30.8	11.7	52.9	78.4	0.9	0.8	3.5	0.5	1.2	2.1
2009-2010	12.1	6.7	29.6	10.3	54.8	81.6	0.7	0.8	2.7	0.6	na	na
2008-2009	12.4	6.9	29.7	10.1	54.7	81.6	0.6	0.8	2.6	0.6	na	na
2007-2008	12.2	6.4	29.9	9.9	54.7	82.5	0.7	0.7	2.5	0.5	na	na
2006-2007	12.2	6.8	29.5	9.5	55.3	82.3	0.7	0.7	2.3	0.6	na	na
2005-2006	12.6	6.6	28.3	9.5	56.1	82.3	0.7	0.8	2.3	0.7	na	na
2004-2005	11.8	6.4	28.0	9.0	57.5	82.8	0.6	1.1	2.1	0.8	na	na
2003-2004	11.5	6.2	27.4	9.3	58.5	82.7	0.5	1.1	2.1	0.7	na	na
2002-2003	11.7	6.1	26.1	9.1	59.6	83.4	0.6	0.9	2.0	0.5	na	na
2001-2002	11.1	5.9	24.2	8.5	62.1	84.2	0.6	0.8	1.9	0.6	na	na
2000-2001	11.4	6.0	22.3	7.9	64.0	84.9	0.6	0.6	1.6	0.6	na	na

AVERAGE ACTUAL SALARIES

Salaries Reported as Averages

School Year	Teachers		* Prof. Support		Campus Adm.		Central Adm.	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2011.12	50,929.00	\$48,375	\$55,575	\$56,119	\$72,307	\$70,500	\$106,600	\$89,811
2010-2011	\$51,120	\$48,638	\$55,177	\$57,045	\$72,333	\$70,819	\$89,371 **	\$89,481
2009-2010	\$50,981	\$48,263	\$55,032	\$56,470	\$71,431	\$70,209	\$88,638	\$87,446
2008-2009	\$49,771	\$47,159	\$53,780	\$55,819	\$70,883	\$68,891	\$85,570	\$85,305
2007-2008	\$48,646	\$46,179	\$52,001	\$54,543	\$69,859	\$67,397	\$86,892	\$83,529
2006-2007	\$46,656	\$44,897	\$49,583	\$52,940	\$66,668	\$65,506	\$80,745	\$80,875
2005-2006	\$43,126	\$41,744	\$46,622	\$50,029	\$65,494	\$62,704	\$74,561	\$77,499
2004-2005	\$42,541	\$41,011	\$46,760	\$48,820	\$64,573	\$61,612	\$81,172	\$76,324
2003-2004	\$41,522	\$40,478	\$45,517	\$48,039	\$63,072	\$60,822	\$78,311	\$74,728
2002-2003	\$40,977	\$39,974	\$44,305	\$47,667	\$61,777	\$59,603	\$74,897	\$72,252
2001-2002	\$38,784	\$39,232	\$43,342	\$41,959	\$58,887	\$58,561	\$70,020	\$69,849
2000-2001	\$37,439	\$38,361	\$41,661	\$45,562	\$55,752	\$58,081	\$65,241	\$69,916

* examples of professional support staff are: counselors, librarians, nurses, psychologists, diagnosticians, speech therapists, etc.

** coding change for staff

AVERAGE TEACHER SALARIES BY YEARS EXPERIENCE

Salaries Reported as Averages (excludes supplements)

Year	Beginning Teacher		1-5 Years Exp.		6-10 Years Exp.		11-20 Years Exp.		Over 20 Years Exp.	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2011-2012	\$45,506	\$40,911	\$47,281	\$43,669	\$48,093	\$46,224	\$51,219	\$50,064	\$62,806	\$58,031
2010-2011	\$45,521	\$41,272	\$47,448	\$44,013	\$48,287	\$46,604	\$51,852	\$50,476	\$63,510	\$58,691
2009-2010	\$44,285	\$41,165	\$47,424	\$43,527	\$48,253	\$46,149	\$52,232	\$50,153	\$63,556	\$58,427
2008-2009	\$45,545	\$40,372	\$46,227	\$42,463	\$46,899	\$45,035	\$51,592	\$49,083	\$62,403	\$57,325
2007-2008	\$44,300	\$39,372	\$44,667	\$41,374	\$45,967	\$43,886	\$51,052	\$48,174	\$61,183	\$56,354
2006-2007	\$40,921	\$38,095	\$42,871	\$39,880	\$44,211	\$42,380	\$49,615	\$47,042	\$59,013	\$55,028
2005-2006	\$38,555	\$34,505	\$39,249	\$36,567	\$40,550	\$39,008	\$46,040	\$43,978	\$54,989	\$51,998
2004-2005	\$37,302	\$33,775	\$38,317	\$35,706	\$39,961	\$38,220	\$45,730	\$43,501	\$54,398	\$51,215
2003-2004	\$36,118	\$32,744	\$37,202	\$34,774	\$39,063	\$37,432	\$45,300	\$42,989	\$52,889	\$50,553
2002-2003	\$35,564	\$31,876	\$36,445	\$34,154	\$38,433	\$36,937	\$44,833	\$42,774	\$52,053	\$50,065
2001-2002	\$33,955	\$30,940	\$34,058	\$33,093	\$35,683	\$36,169	\$43,376	\$42,298	\$50,263	\$49,185
2000-2001	\$30,967	\$29,824	\$32,686	\$31,987	\$34,219	\$35,304	\$41,820	\$41,755	\$48,454	\$48,183

REVENUE BY SOURCE

Categories Reported as Amounts Per Pupil and Percentages

Year	Local Tax				Other Local & Intermediate+				State				Federal @			
	DISD		STATE		DISD		STATE		DISD		STATE		DISD		STATE	
	amount	percent	amount	percent	amount	percent	amount	percent	amount	percent	amount	percent	amount	percent	amount	percent
@ 2010-2011	\$6,153	55.4	\$4,205	40.7	\$439	4.0	\$424	4.0	\$3,889	35.0	\$4,490	43.4	\$626	5.6	\$1,230	11.9
@ 2009-2010	\$6,440	56.5	\$4,291	41.5	\$407	3.6	\$428	4.1	\$3,934	34.5	\$4,369	42.3	\$621	5.4	\$1,240	12.0
@ 2008-2009	\$6,377	58.6	\$4,184	42.0	\$548	5.0	\$513	5.1	\$3,514	32.3	\$4,272	42.9	\$435	4.0	\$996	10.0
@ 2007-2008	\$6,247	55.7	\$3,855	39.6	\$794	7.1	\$594	6.1	\$3,676	32.8	\$4,367	44.8	\$500	4.5	\$923	9.5
@ * 2006-2007	\$7,008	67.1	\$4,296	45.8	\$775	7.4	\$627	6.7	\$2,150	20.6	\$3,545	37.8	\$519	5.0	\$921	9.8
@ * 2005-2006	\$6,837	73.8	\$4,235	48.3	\$627	6.8	\$555	6.3	\$1,242	13.4	\$2,969	33.9	\$554	6.0	\$1,009	11.5
@ * 2004-2005	\$6,668	73.2	\$4,014	48.1	\$562	6.2	\$443	5.3	\$1,373	15.1	\$3,004	36.0	\$507	5.6	\$889	10.7
@ * 2003-2004	\$6,386	72.3	\$3,794	46.8	\$453	5.1	\$373	4.6	\$1,433	16.2	\$3,104	38.3	\$559	6.3	\$831	10.3
@ * 2002-2003	na	69.1	na	46.2	na	4.2	na	4.0	na	20.2	na	40.8	na	6.6	na	9.0
@ 2002-2003	na	74.6	na	51.9	na	4.7	na	4.2	na	18.4	na	40.5	na	2.2	na	3.5
@ 2001-2002	na	76.4	na	50.4	na	4.0	na	4.5	na	19.1	na	41.9	na	0.5	na	3.2
@ 2000-2001	na	70.8	na	48.5	na	4.1	na	4.6	na	24.8	na	43.6	na	0.3	na	3.4

* Data now reported as actual and not budgeted and runs a year behind

+ Other Local and Intermediate sources are defined as payments for services to other districts, tuition fees, revenues from cocurricular and enterprising activities, and all other local sources.

@ Starting with the 96/97 year, special revenue funds and capital projects funds are no longer reported which will affect the federal revenue data.

LOCAL TAX BASE BY CATEGORY

Categories Reported as Percentages

Year	Business		Residential		Land		Oil and Gas		Other	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
Cal Year 2011	24.9	33.4	67.9	54.3	5.5	6.3	1.3	5.5	0.6	0.5
Cal Year 2009	24.8	33.8	66.9	53.8	6.1	6.3	1.5	5.6	0.7	0.5
Cal Year 2008	25.9	33.6	65.9	53.3	6.2	6.3	1.2	6.4	0.8	0.6
Cal Year 2007	26.4	33.4	65.2	54.2	6.5	6.3	1.1	5.5	0.8	0.6
Cal Year 2006	27.0	33.1	63.5	53.9	7.4	6.3	1.1	6.0	1.0	0.6
Cal Year 2005	26.2	33.4	64.3	54.6	7.8	6.5	0.5	4.9	1.2	0.7
Cal Year 2004	26.4	34.0	65.3	54.6	6.6	6.6	0.4	4.0	1.3	0.7
Cal Year 2003	26.9	35.0	64.2	54.1	7.1	6.7	0.2	3.3	1.5	0.8
2002-2003	28.3	36.3	63.6	52.2	6.4	6.7	0.0	3.5	1.7	1.2
2001-2002	28.0	37.9	58.6	50.3	8.8	6.7	0.0	4.0	4.6	1.0
2000-2001	32.8	39.0	57.9	50.1	7.6	7.0	0.0	2.9	1.8	1.1

* Data now reported as actual and not budgeted and runs a year behind after audit.

Source: Texas Comptroller of Public Accounts

PER PUPIL EXPENDITURES

**Categories Reported as Average Per Pupil Expenditure
Objects 6100-6400**

Year	Total Operating		Instruction		Inst Related Services		Inst Leadership		School Leadership		Support Serv: Student		Central Adm.	
	DISD	STATE	Functions: 11, 95		Functions: 12,13		Function: 21		Function: 23		Function: 31,32,33		Function: 41, 92	
			Inst + JJAEP		Library + Staff Dev		Curr. Leadership		Campus Adm		Coun, Nurses, SW		Central Adm + att cred	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2010-2011	\$8,867	\$8,727	\$5,460	\$5,061	\$332	\$303	\$118	\$129	\$447	\$492	\$524	\$418	\$196	\$272
2009-2010	\$9,297	\$8,802	\$5,729	\$5,142	\$363	\$315	\$121	\$131	\$471	\$487	\$555	\$421	\$200	\$269
2008-2009	\$9,143	\$8,572	\$5,591	\$4,976	\$350	\$299	\$108	\$126	\$484	\$482	\$532	\$410	\$189	\$266
2007-2008	\$8,848	\$8,342	\$5,372	\$4,819	\$336	\$293	\$113	\$125	\$465	\$466	\$489	\$399	\$222	\$271
2006-2007	\$8,361	\$7,826	\$5,015	\$4,500	\$331	\$278	\$115	\$118	\$438	\$440	\$455	\$375	\$216	\$273
2005-2006	\$7,726	\$7,466	\$4,539	\$4,294	\$283	\$268	\$103	\$115	\$407	\$418	\$416	\$355	\$198	\$259
2004-2005	\$7,365	\$7,229	\$4,367	\$4,176	\$258	\$263	\$107	\$113	\$385	\$408	\$396	\$347	\$205	\$256
2003-2004	\$7,297	\$7,084	\$4,375	\$4,103	\$259	\$254	\$109	\$111	\$381	\$400	\$388	\$340	\$197	\$256

* Data now reported as actual and not budgeted and runs a year behind

PER PUPIL EXPENDITURES, page 2

Categories Reported as Average Per Pupil Expenditure

Year	Transportation		Food Services		Cocurricular Activities		Plant Maintenance		Security/Monitoring		Data Processing		Instructional +	
	Function: 34		Function: 35		Function: 36		Function: 51		Function: 52		Function: 53		Expenditure Ratio	
	trans serv		food operations		schl sponsored act		plant and grounds		safety funds		local or contracted		(11,12,13,31)	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2010-2011	\$192	\$245	\$359	\$468	\$216	\$236	\$865	\$901	\$25	\$67	\$131	\$125	69.5%	64.8%
2009-2010	\$220	\$240	\$341	\$461	\$228	\$231	\$901	\$913	\$24	\$68	\$144	\$123	69.7%	65.3%
2008-2009	\$221	\$235	\$348	\$448	\$218	\$225	\$946	\$920	\$22	\$67	\$135	\$117	69.0%	64.9%
2007-2008	\$231	\$241	\$354	\$436	\$203	\$217	\$899	\$900	\$21	\$63	\$143	\$112	68.3%	64.4%
2006-2007	\$205	\$216	\$340	\$407	\$175	\$205	\$914	\$853	\$24	\$58	\$133	\$103	67.7%	64.1%
2005-2006	\$197	\$210	\$316	\$394	\$161	\$192	\$947	\$811	\$21	\$54	\$138	\$95	66.0%	64.1%
2004-2005	\$186	\$197	\$310	\$383	\$150	\$185	\$841	\$759	\$21	\$51	\$140	\$92	66.2%	62.5%
2003-2004	\$182	\$190	\$283	\$370	\$148	\$179	\$816	\$738	\$20	\$48	\$139	\$95	66.9%	64.6%

* Data now reported as actual and not budgeted and runs a year behind

+ Includes instruction (11), libraries (12), curriculum and staff development (13), and counseling services (31) and object codes 6112 through 6499

+ Does not include curriculum leadership (21), social services (32), health services (33), cocurricular activities (36)