



**School Board Work Session
Monday, June 12, 2023; 5:00 PM
ECC Room 350**

I. Determination of Quorum and Call to Order

II. Discussion

A. Preliminary Budget – Fiscal Year 2024

Description: The preliminary budget for fiscal year 2024 was developed using prior year audited data, current year budgets, estimates of year-end results, and forecasts of future activity based on assumptions made by the District administration. The administration has updated its estimates to include revenue appropriations put into law during the 2023 legislative session.

Presenter(s): Mert Woodard, Director, Business Services

B. Educator Feedback

Description: The board, administration and educators all have a shared interest in having a common understanding of pathways for educator feedback at the board level. Having pathways for feedback will ensure there is a consistency in approach and shared value of having educator feedback at the governance level. The attached document is the shared work of the Meet and Confer Committee and is being presented to the entire board for feedback.

Presenter(s): Governance Committee

C. Pathways Update

Description: Pathways are opportunities that include focused areas of academic learning, related internship/micro-apprenticeship/job-shadowing (work based) learning and earned credentials.

Presenter(s): Dr. Randy Smasal, Assistant Superintendent; Dr. Anne Marie Leland, Director of Community Education and Strategic Partnerships; Jody De St Hubert, Director of Teaching and Learning; and Daphne Edwards, Director of Marketing and Communications

III. Leadership and Committee Updates

IV. Superintendent Updates

V. Adjournment