

I. COMPUTATION OF 2022 PAYABLE 2023 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION	
GEN-RMV VOTER-EXEMP	247,255.54	1,499.03-	N/A	N/A		245,756.51	Fall 2021 voter-approved referendum
GEN-RMV OTHER-EXEMP	120,239.53	9,225.86-	N/A	N/A		111,013.67	Local Optional Revenue
GEN-NTC VOTER-EXEMP	N/A	N/A	N/A	N/A		N/A	Operating Capital, LTFM,
GEN-NTC OTHER-GENRD	161,190.67	3,423.28-	N/A	N/A		157,771.16	CTE, Safe Schools, H & S
GEN-NTC OTHER-EXEMP	528,685.74	14,148.17-	3.77	N/A		514,541.34	ECFE & Com. Ed.
TOTAL GENERAL	30,342.06	71.79	2.78			30,416.63	
COM SERV-EXEMP	81,987.94	2,315.63-	5.54			79,677.85	Parking Lot Abatement
DEBT-VOTER-NONEXEMP	81,987.94	2,315.63-	5.54			79,677.85	Bond & Bond payment for
DEBT-OTHER-NONEXEMP	81,987.94	2,315.63-	5.54			79,677.85	2005 Voter approved HVAC
TOTAL DEBT SERV	81,987.94	2,315.63-	5.54			79,677.85	improvements. (includes
OPBB-VOTER-NONEXEMP							2016 Bond refinancing)
OPBB-OTHER-NONEXEMP							
TOTAL OPBB/PENSION							
TOTAL	641,015.74	16,392.01-	12.09			624,635.82	Proposed MAXIMUM Levy

II. COMPARISON OF 2021 PAYABLE 2022 LEVY LIMITATION WITH 2022 PAYABLE 2023 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2021 PAY 2022 LIMITATION	2022 PAY 2023 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	496,718.73	514,541.34	17,822.61	3.59
COMMUNITY SERVICE	30,424.56	30,416.63	7.93-	.03-
GENERAL DEBT SERVICE	43,096.66	79,677.85	36,581.19	84.88
OPBB DEBT SERVICE				
TOTAL	570,239.95	624,635.82	54,395.87	9.54

III. COMPARISON OF 2021 PAYABLE 2022 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2022 PAYABLE 2023 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2021 PAY 2022 CERTIFIED LEVY + ADJUSTMENTS	2022 PAY 2023 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	496,718.73	514,541.34	17,822.61	3.59
COMMUNITY SERVICE	30,424.56	30,416.63	7.93-	.03-
GENERAL DEBT SERVICE	43,096.66	79,677.85	36,581.19	84.88
OPBB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	570,239.95	624,635.82	54,395.87	9.54