

YEAR TO DATE RECAPULATION FOR AGENCY: SWO

|       |                 | ORIGINAL       | SUPPLEMENTAL | TOTAL CURRENT  | % PAID | DELINQUENT    | % PAID | SUMMARY        |
|-------|-----------------|----------------|--------------|----------------|--------|---------------|--------|----------------|
| LEVY  | BEGIN           | 25,153,649.37  | .00          | 25,153,649.37  |        | 2,407,452.25  |        | 27,561,101.62  |
|       | LATE HS/65      | 44,349.45-     | .00          | 44,349.45-     |        | 3,014.19-     |        | 47,363.64-     |
| OTHER | ADJUSTMENTS     | 82,208.47-     | .00          | 82,208.47-     |        | 29,484.92-    |        | 111,693.39-    |
|       | SUPPLEMENTS     | .00            | 255,307.72   | 255,307.72     |        | 2,013.87      |        | 257,321.59     |
|       | ADJUSTED        | 25,027,091.45  | 255,307.72   | 25,282,399.17  |        | 2,376,967.01  |        | 27,659,366.18  |
|       | COLLECTED       | 24,132,838.35- | 237,372.15-  | 24,370,210.50- | 96.39  | 270,113.84-   | 11.36  | 24,640,324.34- |
| PR YR | REF/NSF CHK     | .00            | .00          | .00            |        | 13,738.75-    |        | 13,738.75-     |
|       | UNCOLLECTED     | 894,253.10-    | 17,935.57-   | 912,188.67-    |        | 2,093,114.42- |        | 3,005,303.09-  |
| LATE  | RENDITION BEGIN | 41,419.02      | 331.63       | 41,750.65      |        | 7,791.25      |        | 49,541.90      |
| LATE  | REND ADJUSTED   | 38,709.62      | .00          | 38,709.62      |        | 6,457.57      |        | 45,167.19      |

|           |             |               |            |               |       |            |       |               |
|-----------|-------------|---------------|------------|---------------|-------|------------|-------|---------------|
| COLLECTED | LEVY        | 24,132,838.35 | 237,372.15 | 24,370,210.50 | 96.39 | 270,113.84 | 11.36 | 24,640,324.34 |
|           | DISCOUNTS   | .00           | .00        | .00           |       | .00        |       | .00           |
|           | PENALTY     | 46,656.09     | 869.71     | 47,525.80     |       | 33,745.98  |       | 81,271.78     |
|           | INTEREST    | 13,782.17     | 312.24     | 14,094.41     |       | 66,933.82  |       | 81,028.23     |
|           | NET         | 24,193,276.61 | 238,554.10 | 24,431,830.71 |       | 370,793.64 |       | 24,802,624.35 |
|           | COURT COST  | .00           | .00        | .00           |       | .00        |       | .00           |
|           | ABST FEES   | .00           | .00        | .00           |       | .00        |       | .00           |
|           | ATTY FEES   | 17,650.38     | .00        | 17,650.38     |       | 57,043.45  |       | 74,693.83     |
|           | OTHER FEES  | .00           | .00        | .00           |       | .00        |       | .00           |
|           | REND PENLTY | 35,247.33     | .00        | 35,247.33     |       | 326.50     |       | 35,573.83     |
|           | (AGENCY %)  | 33,485.05     | .00        | 33,485.05     |       | 310.16     |       | 33,795.21     |
|           | (CAD %)     | 1,762.28      | .00        | 1,762.28      |       | 16.34      |       | 1,778.62      |
|           | TOTAL       | 24,246,174.32 | 238,554.10 | 24,484,728.42 |       | 428,163.59 |       | 24,912,892.01 |

| DELINQUENT BREAKDOWN |   | BEGIN      | ADJUSTMENTS | SUPPLEMENTS | ADJUSTED   | COLLECTED   | PRIOR YR REF | UNCOLLECTED | % PAID |
|----------------------|---|------------|-------------|-------------|------------|-------------|--------------|-------------|--------|
| 2015 -               |   | 527,303.32 | 2,282.30-   | 977.85      | 525,998.87 | 167,254.52- | 12,716.83-   | 346,027.52- | 31.79  |
| 2014 -               |   | 304,688.08 | 1,665.79-   | 343.03      | 303,365.32 | 34,586.93-  | 260.63-      | 268,517.76- | 11.40  |
| 2013 -               |   | 266,310.23 | 129.67-     | 343.03      | 266,523.59 | 22,761.37-  | 260.63-      | 243,501.59- | 8.54   |
| 2012 -               |   | 254,397.68 | 3,813.02-   | 349.96      | 250,934.62 | 19,016.55-  | 265.90-      | 231,652.17- | 7.57   |
| 2011 -               |   | 344,192.34 | 1,835.04-   | .00         | 342,357.30 | 9,875.26-   | 234.76-      | 332,247.28- | 2.88   |
| 2010 -               |   | 146,371.35 | 2,940.02-   | .00         | 143,431.33 | 6,228.20-   | .00          | 137,203.13- | 4.34   |
| 2009 -               |   | 95,150.29  | 5,034.90-   | .00         | 90,115.39  | 2,788.60-   | .00          | 87,326.79-  | 3.09   |
| 2008 -               |   | 72,831.74  | 2,601.83-   | .00         | 70,229.91  | 2,252.50-   | .00          | 67,977.41-  | 3.20   |
| 2007 -               |   | 50,407.07  | 735.84-     | .00         | 49,671.23  | 1,408.06-   | .00          | 48,263.17-  | 2.83   |
| 2006 -               |   | 58,383.52  | 1,638.89-   | .00         | 56,744.63  | 1,413.31-   | .00          | 55,331.32-  | 2.49   |
| 2005 -               |   | 53,474.22  | 1,490.37-   | .00         | 51,983.85  | 246.65-     | .00          | 51,737.20-  | 0.47   |
| 2004 -               |   | 39,370.50  | 2,627.52-   | .00         | 36,742.98  | 181.18-     | .00          | 36,561.80-  | 0.49   |
| 2003 -               |   | 35,936.56  | 1,611.67-   | .00         | 34,324.89  | 220.20-     | .00          | 34,104.69-  | 0.64   |
| 2002 -               |   | 30,336.43  | 638.84-     | .00         | 29,697.59  | 780.10-     | .00          | 28,917.49-  | 2.62   |
| 2001 -               |   | 26,618.78  | 1,209.62-   | .00         | 25,409.16  | 762.66-     | .00          | 24,646.50-  | 3.00   |
| 2000 -               |   | 25,411.86  | 393.50-     | .00         | 25,018.36  | 90.67-      | .00          | 24,927.69-  | 0.36   |
| 1999 -               |   | 19,983.26  | 722.98-     | .00         | 19,260.28  | 121.29-     | .00          | 19,138.99-  | 0.62   |
| 1998 -               |   | 14,687.45  | 288.26-     | .00         | 14,399.19  | 53.44-      | .00          | 14,345.75-  | 0.37   |
| 1997 -               |   | 13,217.66  | 210.97-     | .00         | 13,006.69  | 43.50-      | .00          | 12,963.19-  | 0.33   |
| 1996 -               |   | 11,445.31  | 226.66-     | .00         | 11,218.65  | 28.85-      | .00          | 11,189.80-  | 0.25   |
| 1995 -               |   | 5,258.30   | 82.34-      | .00         | 5,175.96   | .00         | .00          | 5,175.96-   | 0.00   |
| 1994 -               |   | 7,527.33   | 83.40-      | .00         | 7,443.93   | .00         | .00          | 7,443.93-   | 0.00   |
| 1993 -               |   | 1,862.98   | 83.40-      | .00         | 1,779.58   | .00         | .00          | 1,779.58-   | 0.00   |
| 1992 -               |   | 808.55     | 78.11-      | .00         | 730.44     | .00         | .00          | 730.44-     | 0.00   |
| 1991 -               |   | 332.65     | 74.17-      | .00         | 258.48     | .00         | .00          | 258.48-     | 0.00   |
| 1990 -               |   | 241.31     | .00         | .00         | 241.31     | .00         | .00          | 241.31-     | 0.00   |
| 1989 -               |   | 212.98     | .00         | .00         | 212.98     | .00         | .00          | 212.98-     | 0.00   |
| 1988 -               |   | 150.64     | .00         | .00         | 150.64     | .00         | .00          | 150.64-     | 0.00   |
| 1987 -               |   | 115.32     | .00         | .00         | 115.32     | .00         | .00          | 115.32-     | 0.00   |
| PRIOR YEARS          | - | 424.54     | .00         | .00         | 424.54     | .00         | .00          | 424.54-     | 0.00   |