REPORT FROM KATHY GROPPEL

DIRECTOR OF SPECIAL EDUCATION DEPARTMENT

SHARS - School Health and Related Services - Medicaid

These are medical services provided to our Special Education students who need them to be successful at school. These services are required by special education laws. These services include speech therapy, occupational therapy, physical therapy, personal care services, vision services, nursing services, special transportation services, audiological services, counseling services, physician services, and psychological services. At this time we have at least one student who receives each of these services.

October 2016 (Claims filed during 2013-2014 School Year)

- \$91,226.45 Reimbursement
- 7% paid to billing company
- \$84,840.59 deposited into general operating fund

October 2017 (Claims filed during 2014-2015 School Year)

- \$245,076.37 Reimbursement
- 7% paid to billing company
- \$227,921.02 deposited into general operating fund

October 2018 (Claims filed during 2015-2016 School Year)

- \$341,905.11 Reimbursement
- 7% paid to billing company
- \$317,971.75 estimate to be deposited into general operating fund

October 2019 (Claims filed during 2016-2017 School Year)

- \$354,427.90 Reimbursement
- 7% paid to billing company
- \$329,617.94 estimate to be deposited into general operating fund

The estimated amounts could change slightly up or down. We will get final amounts sometime in August of each year. I will verify the amounts alongside our billing company to determine actual amounts.

Attached you will see a list of all current disabilities served in HISD by grade level.