

**Duluth Public Schools-ISD 709**  
**Average Pupil Units / Pupil Units Projection Report - FY 2018**  
**December 2018**

Grade Levels	Dec Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	MFR
						PRELIMINARY
KG	581.50	0.9924027624486	577.08	1.00	577.08	607.15
HK	80	1.0356198060447	82.85	1.00	82.85	74.02
Gr 1-3	1850	0.9912704206765	1833.85	1.00	1833.85	1844.36
Gr 4-6	1853.19	0.9840332112247	1823.60	1.00	1823.60	1789.58
Gr 7-8	1192.6	0.9663565983317	1152.48	1.20	1382.97	1399.07
Gr 9-12	2761.03	0.9347966903849	2581.00	1.20	3097.20	3114.90
<b>Sub-Total</b>	8318.32		8050.86116		<b>8797.56</b>	<b>8829.08</b>
<b>Other APU Generators</b>						
	Dec Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	
<b>Early Childhood</b>	224	0.42560991	95.34	1.000	<b>95.34</b>	<b>100.33</b>
Early Childhood Details	Final Count	Dec 1 Count	Final PU			
15-16	367	228	86.97			
16-17	384	210	95.08			
17-18	422	224	100.32			
18-19*		224	95.34			
<b>Resident Tuition**</b>						
Resident Tuition Details		Total APU			33.07	
15-16		35.28				
16-17		30.01				
17-18		33.91				
18-19*		33.07				
<b>ALC**</b>						
ALC Details		Total APU			254.93	
15-16		260.40				
16-17		238.06				
17-18		266.33				
18-19*		254.93				
<b>Projected Total APU</b>					<b>8892.89</b>	<b>8929.41</b>
<b>Budgeted APU</b>					<b>8884.00</b>	
<b>Net</b>					8.89	

\* Projected

\*\* Included in Grade level projections

PU: Pupil Unit

APU: Average Pupil Unit

PUW: Pupil Unit Weight

EOY: End of Year

MFR:MN Funding Reports