

Northeast Metro 916
 Long Term Facility Maintenance Levy Allocation
 Combined 2017-2018 and 2018-2019

ISD #	District	Fy17 ADM Utilization	Allocate via ADM	Tax Capacity Alloc.	Weighted Ave Alloc.
12	Centennial	46.04	\$ 14,618.41	21,141.50	\$ 17,879.96
13	Columbia Heights	88.63	\$ 28,141.40	11,084.06	\$ 19,612.73
14	Fridley	34.33	\$ 10,900.31	10,207.67	\$ 10,553.99
831	Forest Lake	30.74	\$ 9,760.43	21,307.54	\$ 15,533.98
832	Mahtomedi	37.96	\$ 12,052.89	11,064.59	\$ 11,558.74
621	Mounds View	71.23	\$ 22,616.63	38,256.26	\$ 30,436.44
622	North St. Paul	230.08	\$ 73,053.97	34,754.55	\$ 53,904.26
623	Roseville	97.02	\$ 30,805.36	24,895.79	\$ 27,850.57
833	South Washington County	129.73	\$ 41,191.29	59,465.27	\$ 50,328.28
16	Spring Lake Park	114.85	\$ 36,466.66	18,958.75	\$ 27,712.70
282	St. Anthony	13.23	\$ 4,200.73	5,982.65	\$ 5,091.69
15	St. Francis	13.67	\$ 4,340.44	14,497.15	\$ 9,418.80
834	Stillwater	43.35	\$ 13,764.30	27,598.54	\$ 20,681.42
624	White Bear Lake	78.57	\$ 24,947.19	27,645.67	\$ 26,296.43
		1029.43	\$ 326,860.00	326,860.00	\$ 326,860.00

Replaces the former health and safety tax levy.
 Two years combined due to Capitol View Center facility abatement
 Allocation based on 50% utilization and 50% tax capacity