



Davis Head Start/Early Head Start School Board Summary Sheet – March

➤ **Budget Report**

- We are currently 67% through our Continuous Grant year. Head Start (7320) has spent 61% of the total budget, and Head Start Training (7318) is 57% spent. EHS (7314) is 62% spent, and EHS Training (7315) is 29% spent. In-Kind for Head Start is at 68% and EHS is 72% received.

➤ **Enrollment Report**

- HS Enrollment is currently at 98%. Program is currently serving 348/352 Head Start children and families, with 46 on IEP's and 162 on waitlist. EHS Enrollment is at 99%. We are currently serving 95/96 Early Head Start children and families, 9 are currently on an IFSP, and 112 on waitlist. Attendance for EHS Center Based was 78%, Head Start was 81%, EHS Home Visits was 84% and EHS Play Groups was 28%.
- USDA Reimbursement for February is Head Start \$409.50 – YTD is \$2402.82. Early Head Start \$537.36 – YTD is \$5095.42.

➤ **Program Information Sharing**

New Hires:

- **Head Start** – None
- **Early Head Start** – Cambree Smith

Business:

- ✚ Policies & Procedures Update Approval