

Denton ISD (Selected Sites)

Energy Cost Change by Site -- Year Ending 06/2007

Site	Year Ending 06/07			Site Comparison Year			% Chg
	Total Elec Cost	Natural Gas Cost	Total Energy Cost	Total Elec Cost	Natural Gas Cost	Total Energy Cost	
Denton High School	\$468,015	\$76,922	\$544,937	\$635,560	\$75,315	\$710,875	-23.3%
Ryan High School	\$438,920	\$91,750	\$530,669	\$560,871	\$100,070	\$660,942	-19.7%
Guyer High School	\$392,183	\$67,567	\$459,749	\$487,493	\$80,908	\$568,401	-19.1%
Crownover Middle School	\$289,852	\$41,770	\$331,622	\$328,421	\$34,411	\$362,832	-8.6%
Strickland Middle School	\$208,317	\$54,698	\$263,015	\$266,798	\$52,649	\$319,447	-17.7%
Calhoun Middle School	\$196,853	\$35,435	\$232,288	\$250,905	\$42,300	\$293,205	-20.8%
McMath Middle School	\$192,870	\$37,133	\$230,002	\$255,288	\$38,123	\$293,411	-21.6%
Hawk Elementary School	\$158,494	\$9,114	\$167,608	\$127,616	\$14,060	\$141,676	+18.3%
Evers Park Elementary School	\$96,584	\$24,735	\$121,319	\$120,324	\$24,819	\$145,143	-16.4%
Rivera Elementary School	\$92,135	\$22,629	\$114,764	\$139,680	\$35,264	\$174,944	-34.4%
C.H. Collins Athletic Complex	\$107,280	\$3,203	\$110,483	\$114,829	\$3,511	\$118,340	-6.6%
Hodge Elementary School	\$96,271	\$13,539	\$109,811	\$131,879	\$16,435	\$148,315	-26.0%
Lee Elementary School	\$94,619	\$14,553	\$109,172	\$118,647	\$15,109	\$133,756	-18.4%
Ginnings Elementary School	\$89,019	\$18,223	\$107,242	\$104,374	\$16,334	\$120,707	-11.2%
McNair Elementary School	\$88,488	\$15,610	\$104,098	\$122,229	\$19,963	\$142,192	-26.8%
Borman Elementary School	\$91,837	\$10,204	\$102,041	\$112,884	\$9,803	\$122,687	-16.8%
Houston Elementary	\$87,741	\$11,615	\$99,356	\$111,286	\$10,911	\$122,197	-18.7%
E.P. Rayzor Elementary School	\$86,890	\$6,920	\$93,811	\$84,747	\$7,841	\$92,588	+1.3%
W.S. Ryan Elementary School	\$83,539	\$9,677	\$93,215	\$105,059	\$8,498	\$113,557	-17.9%
Wilson Elementary School	\$84,544	\$8,285	\$92,829	\$104,023	\$9,352	\$113,375	-18.1%
Providence Elementary School	\$85,633	\$7,188	\$92,821	\$87,363	\$8,446	\$95,810	-3.1%
Rayzor Elementary School	\$81,654	\$9,845	\$91,500	\$102,705	\$11,031	\$113,735	-19.6%
Service Center Annex	\$70,840	\$12,513	\$83,353	\$92,005	\$15,277	\$107,282	-22.3%
Pecan Creek Elementary School	\$75,577	\$7,133	\$82,710	\$96,856	\$7,429	\$104,285	-20.7%
Technology Bldg	\$74,248	\$1,643	\$75,890	\$88,590	\$1,542	\$90,132	-15.8%
Ann Windle School for Young Children	\$59,142	\$5,725	\$64,867	\$72,753	\$6,194	\$78,947	-17.8%
Central Services	\$40,621	\$9,441	\$50,061	\$60,791	\$4,860	\$65,651	-23.7%
Fred Moore High School	\$29,642	\$4,933	\$34,574	\$36,203	\$3,967	\$40,170	-13.9%
Lester Davis School	\$22,563	\$4,692	\$27,255	\$29,863	\$4,496	\$34,359	-20.7%
Transportation Facility	\$14,600	\$8,377	\$22,977	\$18,061	\$6,194	\$24,255	-5.3%
Special Ed Services	\$11,213	\$1,912	\$13,124	\$13,971	\$1,799	\$15,771	-16.8%
Landfill/Wastewater	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Company Totals:	\$4,010,183	\$646,981	\$4,657,163	\$4,982,074	\$686,911	\$5,668,985	