

2018-2019

INDEPENDENT SCHOOL DISTRICT NO. 676

P.O. BOX 68

110 Carpenter Avenue East

Badger, Minnesota 56714-0068

Phone (218) 528-3201 Fax (218) 528-3366

Administration

Kevin M. Ricke, Superintendent

Stacey Warne, Dean of Students

Board of Education

Jamie Isane, Chair

Jim Christianson, Vice Chair

Carol Rhen, Treasurer

Cari Dostal, Clerk

Jeremy Swenson, Director

Curt Hauger, Director

TO: Greenbush/Middle River School District

FROM: Kevin Ricke, Superintendent
Shena Brandt, Business Manager
Badger ISD #676

DATE: July 16, 2019

SUBJECT: Paired Sports Claim

Share of Paired sports: (see attached for breakdown)

AD/Misc	\$ 4,213.59
Football	12,160.09
Volleyball	4,619.09
GBB	2,982.89
BBB	1,039.13
Baseball	3,441.41
Wrestling	-427.75
Golf	15,205.80
Track	4,156.80
Softball	1,925.03
Coach Driving	2,095.61
Pep Band	594.00
TOTAL	\$52,005.69

I declare under the penalties of law that this account, claim, or demand is just and correct and that the entire amount state above has been paid by the Badger School District.

Signed: Kevin M. Ricke
Kevin Ricke, Superintendent

Date: 07/16/2019

Signed: Shena Brandt
Shena Brandt, Business Manager

Date: 7-16-2019

Badger Athletic Costs 2018-2019

AD/MISC

Revenue:	Season passes	1,035.00
	Participation fees	<u>5,450.00</u>
		6,485.00

Expense:	A/D Salary & Benefits	4,953.21
	MSHSL	1,630.00
	Tvl/Broadcasts/Radio	75.00
	Bus Driver Pay and Benefits	4,626.18
	Shuttle Bus Mileage	<u>1,521.00</u>
		12,805.39

NET AD/MISC COST	6,320.39	/	3	\$ 2,106.80
	4,213.59	GMR		

FOOTBALL

Revenue:	Gate	3,217.00
----------	------	----------

Expense:	Salary & Benefits	12,512.57
	Fees for Game Help	1,992.44
	Supplies/Fees for Serv.	667.75
	Travel	760.17
	Mileage	<u>5,524.20</u>
		21,457.13

FOOTBALL NET COST	18,240.13	/	3	\$ 6,080.04
	12,160.09	GMR		

VOLLEYBALL

Expense:	Salary & Benefits	3,486.20
	Fees for Game Help	1,682.04
	Travel/supplies/fees	-
	Mileage	<u>1,760.40</u>
		6,928.64

VOLLEYBALL NET COST	6,928.64	/	3	\$ 2,309.55
	4,619.09	GMR		

GIRLS BASKETBALL

Expense:	Game Help/Benefits Offical	2,053.33
	Mileage	2,421.00
		<u>4,474.33</u>

GIRLS BASKETBALL NET COST

4,474.33	/	3	\$	1,491.44
2,982.89	GMR			

BOYS BASKETBALL

Expense:	Game Help/Benefits Offical	1,558.69
	Supplies	-
	Mileage	-
		<u>1,558.69</u>

BOYS BASKETBALL NET COST

1,558.69	/	3	\$	519.56
1,039.13	GMR			

BASEBALL

Expense:	Salary & Benefits	-
	Mileage	3,375.00
	Game Help	1,687.12
	Dues/Membership	100.00
	Supplies/Travel	-
		<u>5,162.12</u>

BASEBALL NET COST

5,162.12	/	3	\$	1,720.71
3,441.41	GMR			

WRESTLING

Revenue		
	Gate	(732.00)
Expense:	Game Help	90.38
	Mileage	-
		<u>90.38</u>

WRESTLING NET COST

(641.62) / 3 (213.87)
(427.75) GMR

GOLF

Expense: Salary & Benefits 8,158.31
Supplies 234.00
Fees For Services 2,848.86
Sub Teacher 2,297.58
Travel 2,233.75
Mileage 7,036.20

GOLF NET COST

22,808.70 / 3 \$ 7,602.90
15,205.80 GMR

TRACK

Expense: Salary & Benefits - Billed Via Joint Track
Mileage 6,235.20 Agreement
Travel and Supplies -
6,235.20

TRACK NET COST

6,235.20 / 3 \$ 2,078.40
4,156.80 GMR

SOFTBALL

Expense: Game Help 2,887.55
Mileage -
Travel and Supplies -
2,887.55

SOFTBALL NET COST

2,887.55 / 3 \$ 962.52
1,925.03 GMR

COACH DRIVING NET COST

3,143.42 / 3 \$ 1,047.81
2,095.61 GMR

PEP BAND MILEAGE NET COST

891.00 / 3 \$ 297.00
594.00 GMR

Total Expenses	78,008.55
GMR	\$ 52,005.69