

SUPPORTING AGENDA DATA
BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

October 24, 2012

SUBJECT: CONTRACTS OVER \$25,000

EXPLANATION: Shown below is a list of contracts over \$25,000.

<u>Agency/School District</u>	<u>Contract Amount</u>	<u>Center Component</u>
ESC-20 IS PURCHASING SERVICES ON THE FOLLOWING CONTRACTS		
Carly Winter Independent Contractor – Audiological Services to San Antonio ISD and East Central ISD, 8/20/12 – 8/31/13	\$35,625.00	Administrative and Instructional Services
Paula Kluth Consulting Independent Contractor – Training/School District Visits, 1/24-25/13; 2/5-6/13; 4/2-3/13; 5/2/13	\$33,500.00	Administrative and Instructional Services
SHI Government Solutions Software House International JasperServer Subscription, 9/10/12 – 2/9/13	\$87,971.00	Informational Technology
Y&L Consulting, Inc. Contracted IT Personnel, 9/10/12 – 11/30/12	\$30,000.00	Informational Technology
Sirius Computer Solutions, Inc. DASD Hardware Maintenance – 3 year contract, Effective: 9/1/12 – 8/31/15; Year 1 of 3: 9/1/12 – 8/31/13	\$26,211.54	Informational Technology
Sirius Computer Solutions, Inc. IBM Software (Operating System), Effective: 9/1/12 – 8/31/13	\$569,088.48	Informational Technology
IBM Corporation Software (Middleware), Effective: 9/1/12 – 8/31/13	\$396,055.80	Informational Technology
Savvy Technology Solutions, LLC Professional Services, Section 508, Compliance Testing Services, Effective: 9/1/12 – 8/31/13	\$75,000.00	Informational Technology
Denim Group Professional Services, J2EE TxEIS Conversion & Development Services,	\$75,000.00	Informational Technology

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SUBJECT: CONTRACTS OVER \$25,000 (Continued)

Savvy Technology Solutions, LLC

Professional Services, IT Staff	\$175,000.00	Informational Technology
Augmentation Services, Effective: 9/1/12 – 8/31/13		

Savvy Technology Solutions, LLC

Professional Services, Technical Writer/ Business Analyst, Effective: 9/24/12 – 8/31/13	\$30,000.00	Informational Technology
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SHI Government Solutions

Maintenance Renewal – Software, Effective: 9/1/12 – 8/31/13	\$68,043.60	Informational Technology
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Sirius Enterprise System Group

IBM Hardware Maintenance Renewal, Year 3, Effective: 9/1/12 – 8/31/13	\$228,360.91	Informational Technology
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Sirius Enterprise System Group

VTs Maintenance, Year 3, Effective: 10/1/12 – 9/30/13	\$51,358.90	Informational Technology
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IBM Corporation

Business Continuity & Recovery Services, Mainframe, Server, Tape Drives, Printer & Communication Equipment, Effective: 10/1/12 – 9/30/13	\$191,640.00	Informational Technology
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ACTION: It is recommended that the following resolution be adopted:

BE IT RESOLVED, That the Board of Directors approves the contracts over \$25,000.

Respectfully submitted,



Ronny L. Beard
Executive Director