

2017-18 SCHOOL YEAR

ITEM # 7.4

	Preliminary		Revised	ITEM # 7.4									YTD
	16-17	Budget*	Budget	9/8/2017	10/6/2017	11/3/2017	12/1/2017	1/5/2018	2/2/2018	3/2/2018	4/6/2018	5/4/2018	Average
CRES													
Kindergarten	76	78		67	67	67	68	69	69	69			68
First	62	79		76	74	74	73	72	72	72			73
Second	84	62		65	62	61	60	60	60	59			61
Third	76	84		87	89	89	86	85	85	83			86
Fourth	76	77		80	80	80	79	81	81	81			80
Fifth	76	75		82	81	81	78	79	79	79			80
Sixth	76	78		80	78	77	79	79	79	79			79
TOTAL ELEM.	526	533	0	537	531	529	523	525	525	522	0	0	527
Seventh	81	74		81	81	81	81	80	79	78			80
Eighth	85	80		82	80	80	81	80	79	79			80
Ninth	83	85		85	86	85	86	86	87	86			86
Tenth	81	84		82	80	80	78	80	81	79			80
Eleventh	88	83		80	82	82	83	83	83	84			82
Twelfth	80	87		86	84	84	84	82	83	82			84
TOTAL SEC.	498	493	0	496	493	492	493	491	492	488	0	0	492
DISTRICT TOTAL	1024	1026	0	1033	1024	1021	1016	1016	1017	1010	0	0	1020
Pupil Units:													
Elem at 1.0	526	533		537	531	529	523	525	525	522			527
Sec at 1.2	598	592		595	592	590	592	589	590	586			591
Total	1124	1125		1132	1123	1119	1115	1114	1115	1108			1118