



Program Title & Name: Athletic Department – Triva Corrales		
2022-2023 Budget \$ 2,125,470 (Spent \$2,004,815)	2023-2024 Budget \$ 2,126,469 (Spent \$2,052,994)	2024-2025 Budget \$2,126,469
<b>Target Population</b>	2024-2025 <ul style="list-style-type: none"> <li>Elementary, Middle, and High School Students</li> <li>District PE teachers and coaches</li> <li>All JISD Stakeholders</li> </ul>	
<b>Key Strategies</b>	<b>Strategies</b>	<b>Funding Source and Amount</b>
	1. Develop and support Grassroot Efforts and UIL participation.	Grants, Sponsorships, Athletic Budget, Student Fee (VB league), No Funding Necessary
	2. Increase staff initiatives that promote value, support, and growth.	Grants, Sponsorships, Athletic Budget, Student Fee (VB league), No Funding Necessary
	3. Build relationships of value to support the public, community, and parents of JISD.	Grants, Sponsorships, Athletic Budget, Student Fee (VB league), No Funding Necessary
<b>Results to Date</b>	1. Students <b>Elementary:</b> iPlay (3-5th), Chef Nutrition (3-5th), District Field Day (5 <sup>th</sup> ) <b>Middle School 6th grade pre-athletics:</b> WNBA, NBA, NFL Flag (Boys & Girls), Her Time to Play (Spurs), Summer Volleyball League <b>Middle School:</b> Athlete of the Month, Scholar Athlete, AIM (Attendance Improvement Movement), Summer Volleyball League/Strength & Conditioning <b>High school:</b> Athlete of the Month, Scholar Athlete, Stoles (Athletes, Cheer, Unified), Academic All-State Banquet, AIM (Attendance Improvement Movement), Summer Strength & Conditioning <b>All:</b> 2Words Character Development, Free Physicals, Leaders Cup (MOS)	
	2. Staff Measures of Success, Coaches Inservice, Head Coaches Budget Workshop, Growing Leaders, Coach of the Month (HS & MS), THSCA Coaches Appreciation, National Women in Sports Day Video, Weekly Coordinator Meetings (HS & MS)	
	3. Stakeholders Community Member Spotlight (1 per HS sport), Operation Dog Tag FB game (Veterans), The GOAT Newsletter, MAD Community Service Campaign, Social Media Platforms (X, FB, Instagram, TikTok), Mascot Media Website & App, Officials Appreciation Nights	
<b>Requested Support for 2025 - 2026</b>	<b>Support</b>	<b>Funding Source and Amount</b>
	1. Facility Upgrades <ul style="list-style-type: none"> <li>a. Tennis Court lights (Wagner)</li> <li>b. District Swimming Pool</li> <li>c. DW Rutledge Track</li> <li>d. District Vans</li> </ul>	a. \$122k solar - \$286k wired b. \$17M AH-\$27M SW - New Bond/District c. \$550k - New Bond/District d. \$77k 12 passenger van - Athletic Budget <b>23-24 \$76,718 ■ 24-25 threw Dec \$54,238</b>