2011-12 Academic Excellence Indicator System

District Name: CHICO ISD District #: 249904 This page intentionally left blank.

Indicator:		State	Region 11	District	African	Hispanic	White	American Indian	Agian	Pacific	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
marcacor.		Deace		DIBCIICC	American	mbpanic	MILCO	indian	ngran	ibianaei	More Ruceb	Bu	DIBUU		RIGR
TAKS Met 2012	Standa	rd													
Grade 10								_	_		_				
Eng Lang Arts		91%	92%	83%	*	60%	92%	*	*	*	*	*	77%	*	43%
Mathematics	2012	75%	75%	75%	*	50%	85%	*	*	*	*	*	69%	*	43%
Science	2012	75%	77%	83%	*	70%	88%	*	*	*	*	*	77%	*	57%
Soc Studies	2012	94%	95%	92%	*	80%	96%	*	*	*	*	*	85%	*	71%
All Tests	2012	65%	66%	64%	*	30%	77%	*	*	*	*	*	62%	*	14%
TAKS Met 2012 ^ Grade 11	Standa	rđ													
Eng Lang Arts	3 2012	93%	95%	91%	*	83%	94%	*	*	*	*	> 99%	84%	*	69%
Mathematics	2012	91%	92%	98%	*	92%	> 99%	*	*	*	*	> 99%	> 99%	*	> 99%
Science	2012	93%	94%	95%	*	> 99%	94%	*	*	*	*	83%	95%	*	85%
Soc Studies	2012	98%	98%	98%	*	92%	> 99%	*	*	*	*	> 99%	95%	*	92%
All Tests	2012	85%	87%	86%	*	75%	91%	*	*	*	*	83%	84%	*	62%
TAKS Met 2012	etanda	rd (gum a	of Grades	10 and 11)	`										
Eng Lang Arts		92%	93%	10 and 11) 88%	*	73%	93%	*	*	*	*	89%	81%	20%	60%
Mathematics	2012	82%	83%	88%	*	73%	93%	*	*	*	*	89%	88%	20% 40%	80%
Science	2012	84%	85%	90%	*	86%	91%	*	*	*	*	89%	88%	-10% 60%	75%
Soc Studies	2012	96%	96%	95%	*	86%	91%	*	*	*	*	> 99%	91%	40%	75% 85%
	2012	90% 75%	96% 76%	95% 76%	*	55%	98% 84%	*	÷		*	> 99% 67%	918 75%		65% 45%
All Tests	2012	130	70%	70%	-	33%	040	-	-	-	-	0/3	124	< 1%	430
TAKS Commended				des 10 and	111)	••							••		
Eng Lang Arts		23%	25%	19%	*	9%	22%	*	*	*	*	33%	9%	< 1%	10%
Mathematics	2012	25%	26%	21%	*	5%	28%	*	*	*	*	< 1%	16%	< 1%	10%
Science	2012	22%	23%	21%	*	9%	26%	*	*	*	*	11%	19%	20%	5%
Soc Studies	2012	51%	55%	49%	*	27%	57%	*	*	*	*	33%	41%	< 1%	25%
All Tests	2012	10%	11%	5%	*	< 1%	7%	*	*	*	*	< 1%	< 1%	< 1%	< 1%
TAKS-M Met 201	2 Stan	dard (Sun	n of Grade	s 10 and 1	L1)										
Eng Lang Arts	3 2012	79%	81%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2012	66%	65%	*	*	*	*	*	*	*	*	*	*	*	*
Science	2012	55%	56%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2012	66%	68%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2012	50%	53%	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Exit-Leve	1 Cumu	lative Pa	ass Rate												
Class of 201		93%	94%	91%	*	82%	95%	*	*	*	*	*	89%	*	80%
Class of 201		92%	93%	83%	*	88%	81%	*	n/a	n/a	n/a	40%	81%	*	75%
Progress of Pr				of Crados	10 and 11	、									
Percent of Fa		57%	61%	of Grades 55%	tu and II) 40%	67%	*	*	*	*	*	40%	*	38%
Eng Lang Arts Mathematics	2012	57%	61% 50%	55% 77%	*	40% 64%	87%	*	*	*	*	> 99%	40% 77%	*	38% 75%
	-														
Attendance Rat	e				*										
2010-11		95.7%	95.9%	96.4%		96.8%	96.2%	97.6%	-	-	*	94.9%	96.4%	97.3%	96.1%
2009-10		95.5%	95.7%	95.8%	*	97.0%	95.3%	*	-	-	*	94.1%	95.6%	97.5%	95.6%
Annual Dropout 2010-11	Rate	(Gr 7-8) 0.2%	0.2%	0.0%	-	0.0%	0.0%	*	-	-	*	0.0%	0.0%	*	0.0%
Annual Dropout 2010-11	: Rate	(Gr 9-12) 2.4%) 2.0%	0.0%	*	0.0%	0.0%	*	-	-	-	0.0%	0.0%	0.0%	0.0%

Indicator:		State	Region 11	District	Africar America	n In Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
4-Year Complet Class of 2011	tion Rat	te (Gr 9-	12)												
Graduated		n/a	n/a	95.1%	-	100.0%	94.1%	-	-	-	-	100.0%	93.3%	-	95.2%
Received GED		n/a	n/a	2.4%	-	0.0%	2.9%	-	-	-	-	0.0%	0.0%	-	4.8%
Continued HS		n/a	n/a	2.4%	-	0.0%	2.9%	-	-	-	-	0.0%	6.7%	-	0.0%
Dropped Out		n/a	n/a	0.0%	-	0.0%	0.0%	-	-	-	-	0.0%	0.0%	-	0.0%
4-Year Graduat					-12)										
Class of 2011		85.9%	86.6%	95.1%	-	100.0%	94.1%	-	-	-	-	100.0%	93.3%	*	95.2%
Class of 2010	0@	84.3%	86.8%	92.3%	-	75.0%	97.5%	-	n/a	n/a	n/a	*	89.5%	×	93.3%
5-Year Extende					ons (Gr 9										
Class of 2010		88.0%	89.3%	96.1%	-	90.0%	97.6%	-	n/a	n/a	n/a	*	94.4%	*	93.3%
Class of 2009	9@	85.1%	87.8%	91.5%	-	87.5%	92.3%	-	n/a	n/a	n/a	100.0%	87.5%	*	85.7%
COLLEGE READIN	NESS IN	DICATORS													
Advanced Cours	se/Dual	Enrollme		etion											
2010-11		30.3%	31.1%	13.8%	*	5.0%	16.9%	*	-	-	-	0.0%	16.2%	0.0%	10.4%
2009-10		26.3%	26.8%	7.9%	-	0.0%	10.4%	-	-	-	*	0.0%	9.2%	0.0%	2.1%
RHSP/DAP Gradu															
Class of 2011		80.1%	79.4%	63.4%	-	57.1%	64.7%	-	-	-	-	16.7%	71.4%	-	61.9%
Class of 2010	0	82.7%	82.9%	56.9%	-	63.6%	55.0%	-	-	-	-	-	58.8%	*	31.0%
AP/IB Results Tested															
	2011	24.0%	25.6%	5.3%	-	0.0%	7.3%	-	-	-	-	n/a	n/a	n/a	n/a
	2010	22.7%	25.0%	0.0%	-	0.0%	0.0%	-	-	-	*	n/a	n/a	n/a	n/a
Examinees >=															
	2011	49.3%	56.6%	*	-	-	*	-	-	-	-	n/a	n/a	n/a	n/a
	2010	50.8%	55.9%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
Scores >= Cri	iterion														
	2011	45.2%	50.4%	40.0%	-	-	40.0%	-	-	-	-	n/a	n/a	n/a	n/a
	2010	46.7%	49.7%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
Texas Success	Initia	tive (TSI) - Highe	er Educatio	on Readin	ess Compone	ent								
Eng Lang Arts		61%	65%	50%	*	42%	53%	*	*	*	*	*	50%	*	42%
<u> </u>	2011	66%	69%	60%	*	36%	74%	*	*	*	*	*	47%	*	29%
Mathematics	2012 2011	73% 69%	75% 69%	86% 55%	*	92% 30%	84% 68%	*	*	*	*	40% *	83% 58%	*	85% 23%
SAT/ACT Result	-	0.5%	02.0	55%		50%	000						50%		250
Tested				4											
Class of 201 Class of 201		68.9% 62.6%	70.4% 64.0%	45.7% 35.3%	-	14.3% 18.2%	53.6% 40.0%	-	-	-	-	n/a n/a	n/a n/a	n/a n/a	n/a n/a
	10	02.0%	01.0%	55.5%	_	10.20	10.00	_	_	_	_	11/a	п/а	п/а	п/а
At/Above Crit												,	,	,	,
Class of 201 Class of 201		25.7% 26.9%	32.9% 34.7%	0.0% 27.8%	-	*	0.0% 31.3%	-	-		-	n/a n/a	n/a n/a	n/a n/a	n/a n/a
CIASS OF 201		20.20	31.10	27.00	-		31.30	_	-	-	_	11/a	11/ a	11/a	11/ d
Average SAT S		0.7.6	1010	070			070					/-		- 1 -	1-
Class of 201 Class of 201		976 985	1010 1020	872 1005	-	- *	872 1051	-	-		-	n/a n/a	n/a n/a	n/a n/a	n/a n/a
CIASS OF 201	10	202	1020	1003	-	-	TOOT	-	-	-	-	11/ a	n/a	n/a	11/d
Average ACT S		<u> </u>													
Class of 201 Class of 201		20.5 20.5	21.9 22.0	16.5 21.0	-	*	16.8 21.4	-	-	-	-	n/a n/a	n/a n/a	n/a n/a	n/a n/a
CLASS OF 201	-0	20.5	22.0	21.0	-		27.4	-	-	-	-	11/a	11/ a	11/a	11/a

Indicator:	State	Region 11	District	African America	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
College-Ready Graduate	es													
Eng Lang Arts														
Class of 2011	64%	68%	28%	*	14%	32%	*	*	*	*	*	25%	*	17%
Class of 2010	66%	71%	50%	*	25%	55%	*	*	*	*	*	29%	*	32%
Mathematics														
Class of 2011	67%	70%	41%	*	14%	48%	*	*	*	*	*	42%	*	16%
Class of 2010	64%	67%	39%	*	< 1%	46%	*	*	*	*	*	29%	*	8%
Both Subjects														
Class of 2011	52%	56%	19%	*	14%	20%	*	*	*	*	*	17%	*	< 1%
Class of 2010	52%	57%	32%	*	< 1%	38%	*	*	*	*	*	14%	*	8%

UDENT INFORMATION	Dis	trict	State			
Total Students:	Count 561	Percent 100.0%	Count 4,978,120	Percent 100.0%		
Iotal Students:	201	100.0%	4,978,120	100.04		
Students By Grade: Early Childhood Education	0	0.0%	13,231	0.3%		
Pre-Kindergarten	20	3.6%	224,322	4.5%		
Kindergarten	33	5.9%	379,093	7.6%		
Grade 1	43	7.7%	392,017	7.9%		
Grade 2	33	5.9%	383,181	7.7%		
Grade 3	42	7.5%	379,079	7.6%		
Grade 4	37	6.6%	375,473	7.5%		
Grade 5	62	11.1%	377,502	7.6%		
Grade 6	38	6.8%	372,602	7.5%		
Grade 7	42	7.5%	365,903	7.4%		
Grade 8	49	8.7%	360,027	7.2%		
Grade 9	41	7.3%	393,268	7.9%		
Grade 10	39	7.0%	346,573	7.0%		
Grade 11	46	8.2%	322,783	6.5%		
Grade 12	36	6.4%	293,066	5.9%		
Ethnic Distribution: African American	9	1.6%	637,934	12.8%		
Hispanic	136	24.2%	2,530,789	50.8%		
White	411	73.3%	1,520,320	30.5%		
American Indian	4	0.7%	22,224	0.4%		
Asian	0	0.0%	176,755	3.6%		
Pacific Islander	Õ	0.0%	6,227	0.1%		
Two or More Races	i	0.2%	83,871	1.7%		
Economically Disadvantaged	335	59.7%	3,008,464	60.4%		
Non-Educationally Disadvantaged	226	40.3%	1,969,656	39.6%		
Limited English Proficient (LEP)	54	9.6%	837,536	16.8%		
Students w/Disciplinary Placements (2010-11)	18	2.8%	89,719	1.8%		
At-Risk	189	33.7%	2,262,066	45.4%		
Graduates (Class of 2011):						
Total Graduates	41	100.0%	290,581	100.0%		
By Ethnicity (incl. Special Ed.):						
African American	0	0.0%	38,755	13.3%		
Hispanic	7	17.1%	127,746	44.0%		
White	34	82.9%	107,597	37.0%		
American Indian	0	0.0%	1,430	0.5%		
Asian	Ō	0.0%	10,468	3.6%		
Pacific Islander	ŏ	0.0%	406	0.1%		
Two or More Races	õ	0.0%	4,179	1.4%		
By Graduation Type (incl. Special Ed.):						
Minimum H.S. Program	15	36.6%	57,772	19.9%		
Recommended H.S. Pgm./DAP	26	63.4%	232,809	80.1%		

·	District	Education Rates State	Special Educ District	State
Retention Rates By Grade: Kindergarten	0.0%	2.2%	25.0%	10.3%
Grade 1	0.0%	4.7%	-	8.8%
Grade 2	0.0%	2.8%	0.0%	4.0%
Grade 3	0.0%	1.9%	0.0%	1.7%
Grade 4	0.0%	1.0%	0.0%	0.9%
Grade 5	0.0%	1.2%	0.0%	1.1%
Grade 6	5.1%	0.7%	0.0%	1.0%
Grade 7	0.0%	1.0%	0.0%	1.2%
Grade 8	0.0%	1.1%	0.0%	1.8%
		trict		ate
	Count	Percent	Count	Percent
Data Quality: PID Errors (student)	0	0.0%	4,268	0.1%
Underreported Students	3	1.1%	8,149	0.4%
CLASS SIZE INFORMATION (Derived from teacher responsibility records.) Class Size Averages by Grade and Subject:		District		State
Elementary: Kindergarten		16.5		19.4
Grade 1		14.0		19.4
Grade 2		11.0		19.3
Grade 3		14.0		19.4
Grade 4		12.3		19.6
Grade 5		20.7		21.8
Grade 6		11.1		21.0
Mixed Grades		-		23.2
Mixed Gludeb				23.2
Secondary: English/Language Arts		10.2		17.3
Foreign Languages		15.0		19.0
Mathematics		13.6		17.8
Science		13.3		19.0
Social Studies		12.5		19.5

F INFORMATION	Dist	rict	Sta	State		
	Count	Percent	Count	Percent		
Total Staff:	93.5	100.0%	637,847.6	100.0%		
Professional Staff:	58.0	62.0%	406,954.3	63.8%		
Teachers	50.0	53.5%	324,144.6	50.8%		
Professional Support	1.0	1.1%	57,782.9	9.1%		
Campus Administration (School Leadership)	2.5	2.7%	18,480.5	2.9%		
Central Administration	4.5	4.8%	6,546.3	1.0%		
Educational Aides:	2.7	2.9%	58,114.0	9.1%		
Auxiliary Staff:	32.8	35.1%	172,779.4	27.1%		
Total Minority Staff:	8.3	8.9%	284,793.9	44.6%		
Teachers by Ethnicity and Sex:						
African American	0.0	0.0%	29,897.0	9.2%		
Hispanic	0.0	0.0%	79,115.8	24.4%		
White	47.0	94.0%	205,476.3	63.4%		
American Indian	0.0	0.0%	1,310.3	0.4%		
Asian	1.0	2.0%	4,281.5	1.3%		
Pacific Islander	0.0	0.0%	255.6	0.1%		
Two or More Races	2.0	4.0%	3,808.1	1.2%		
Males	15.0	30.0%	75,126.8	23.2%		
Females	35.0	70.0%	249,017.7	76.8%		
Teachers by Highest Degree Held:						
No Degree	0.0	0.0%	2,533.2	_0.8%		
Bachelors	42.0	84.0%	245,911.1	75.9%		
Masters Doctorate	8.0 0.0	16.0% 0.0%	73,951.5 1,748.8	22.8% 0.5%		
Teachers by Years of Experience:						
Beginning Teachers	1.0	2.0%	14,993.4	4.6%		
1-5 Years Experience	12.0	24.0%	92,933.8	28.7%		
6-10 Years Experience	8.0	16.0%	72,188.9	22.3%		
11-20 Years Experience	10.0	20.0%	86,121.9	26.6%		
Over 20 Years Experience	19.0	38.0%	57,906.6	17.9%		
	11.2		15.4	n/a		

TAFF INFORMATION (Continued)	District	State
Average Years Experience of Teachers:	15.0 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	8.8 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$34,820	\$40,911
1-5 Years Experience	\$38,713	\$43,669
6-10 Years Experience	\$43,193	\$46,224
11-20 Years Experience	\$49,527	\$50,064
Over 20 Years Experience	\$55,484	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$47,888	\$48,375
Professional Support	\$72,000	\$56,219
Campus Administration (School Leadership)	\$75,955	\$70,510
Central Administration	\$73,363	\$89,811
Turnover Rate for Teachers:	17.8%	12.6%
Instructional Staff Percent:	61.1%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	0.0	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)			Dis	trict	-		State		
		Amo	ount 1	Percent/Rate		Amount	Percent/Rate		
Adopted Tax Rate									
Maintenance and Operations Interest and Sinking Fund #		n/ n/	-	\$1.040 \$0.239		n/a n/a	\$1.068 \$0.176		
Total Rate (sum of above)		n/	'a	\$1.279		n/a	\$1.244		
Standardized Local Tax Base (comp	troller valuat	ion)							
Value (after exemptions) Value Per Pupil @@			397,285 957,036	n/a n/a	\$1,690,4	89,426,471 \$350,982	n/a n/a		
Value by Category									
Business Residential Land Oil and Gas Other		\$107,6 \$112,3 \$75,3	477,570 515,470 344,640 338,660 981,090	47.8% 18.8% 19.6% 13.1% 0.7%	\$1,038,3 \$119,8 \$106,0	734,150,838 335,809,563 310,477,646 330,002,840 779,930,582	33.4% 54.3% 6.3% 5.5% 0.5%		
FUND BALANCE INFORMATION									
Fund Balance (End of Year 2010–11 audited Percent of Total Budgeted Expenditures (2		\$1,7 n/	/22,685 'a	n/a 23.3%	\$8,2	258,499,819 n/a	n/a 21.8%		
ACTUAL REVENUE INFORMATION (2010-11)				istrict			Sta		
	General Fund	Percent	Per Studen	All t Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues Local Tax Other Local & Intermediate State + Federal	\$6,412,273 \$4,671,678 \$141,868 \$1,595,450 \$3,277	100.0% 72.9% 2.2% 24.9% 0.1%	\$11,07 \$8,06 \$24 \$2,75 \$	9 \$5,886,486 5 \$216,244 6 \$1,622,716	73.6% 2.7% 20.3%		\$50,770,708,285 \$20,648,735,864 \$2,031,853,322 \$22,049,377,762 \$6,040,741,337	40.7% 4.0% 43.4%	\$10,339 \$4,205 \$414 \$4,490 \$1,230
Equity Transfers (excluded from revenues)	\$978,945	n/a	\$1,69	1 \$978,945	n/a	\$1,691	\$1,034,195,645	n/a	\$211
ACTUAL EXPENDITURE INFORMATION (2010-11)									
By Object:									
Total Expenditures Payroll Costs Other Operating Costs Debt Service Capital Outlay	\$5,811,675 \$4,668,144 \$1,143,531 \$0 \$0	100.0% 80.3% 19.7% 0.0% 0.0%	\$10,03 \$8,06 \$1,97 \$0 \$0	2 \$4,878,817 5 \$1,348,198 0 \$1,210,253	53.4% 14.7% 13.2%	\$15,787 \$8,426 \$2,328 \$2,090 \$2,942	\$54,733,921,383 \$34,311,016,757 \$9,060,357,014 \$5,344,363,919 \$6,018,183,693	62.7% 16.6% 9.8%	\$11,146 \$6,987 \$1,845 \$1,088 \$1,226

ACTUAL EXPENDITURE INFORMATION			Dist	rict			State				
(continued)	General Fund	Percent	Per Student	All Funds	Percent	Per ' Student	All Funds	Percent	Per ' Student		
By Function (Objects 6100-6400 only):											
Total Operating Expenditures	\$5,811,675	100.0%	\$10,037	\$6,227,015	100.0%	\$10,755	\$42,804,942,407	100.0%	\$8,717		
Instruction (11,95)	\$3,281,508	56.5%	\$5,668	\$3,390,752		\$5,856	\$24,850,834,243	58.1%	\$5,061		
Instructional-Related Services (12,13)	\$128,583	2.2%	\$222	\$128,583	2.1%	\$222	\$1,487,980,138	3.5%	\$303		
Instructional Leadership (21)	\$0	0.0%	\$0	\$3,583	0.1%	\$6	\$633,188,477	1.5%	\$129		
School Leadership (23)	\$446,210		\$771	\$446,210	7.2%	\$771	\$2,416,161,985	5.6%	\$492		
Support Services-Student (31,32,33)	\$202,351		\$349	\$202,351		\$349	\$2,050,747,085	4.8%	\$418		
Student Transportation (34)	\$160,131		\$277	\$160,131	2.6%	\$277	\$1,203,209,454	2.8%	\$245		
Food Services (35)	\$0		\$0	\$302,513	4.9%	\$522	\$2,299,738,035	5.4%	\$468		
Cocurricular Activities (36)	\$457,727		\$791	\$457 , 727		\$791	\$1,156,668,526	2.7%	\$236		
Central Administration (41,92 **)	\$317,992		\$549	\$317,992		\$549	\$1,336,156,478	3.1%	\$272		
Plant Maintenance and Operations (51)	\$817,173		\$1,411	\$817,173	13.1%	\$1,411	\$4,423,322,992	10.3%	\$901		
Security and Monitoring Services (52)	\$0		\$0	\$0		\$0	\$330,934,637	0.8%	\$67		
Data Processing Services (53)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$616,000,357	1.4%	\$125		
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$209,373,294	n/a	\$43		
Equity Transfers (excluded from expenditures)	\$978,945	n/a	\$1,691	\$978,945	n/a	\$1,691	\$1,034,195,645	n/a	\$211		
Instructional Expenditure Ratio (11,12,13,3	1)	58.6%						64.8%			
ACTUAL PROGRAM EXPENDITURE INFORMATION (2010	0-11)										
By Program:											
Total Operating Expenditures	\$4,562,058	100.0%	\$7,879	\$4,651,158	100.0%	\$8,033	\$32,209,900,270	100.0%	\$6,559		
Bilingual/ESL Education (25)	\$40,953		\$71	\$40,953	0.9%	\$71	\$1,150,211,353	3.6%	\$234		
Career & Technical Education (22)	\$208,656		\$360	\$209,704		\$362	\$1,080,000,452	3.4%	\$220		
Accelerated Education (24,30)	\$396,958		\$686	\$483,513	10.4%	\$835	\$4,124,466,726	12.8%	\$840		
Gifted & Talented Education (21)	\$13,502		\$23	\$13,502		\$23	\$406,931,100	1.3%	\$83		
Regular Education (11)	\$3,164,817		\$5,466	\$3,166,314		\$5,469	\$18,850,503,238	58.5%	\$3,839		
Special Education (23)	\$328,681		\$568	\$328,681	7.1%	\$568	\$5,123,262,630	15.9%	\$1,043		
Athletics/Related Activities (91)	\$363,614		\$628	\$363,614		\$628	\$796,806,151	2.5%	\$162		
High School Allotment (31)	\$44,877		\$78	\$44,877		\$78	\$323,890,152	1.0%	\$66		
Other (26,28,29)	\$0		\$0	\$0	0.0%	\$0	\$353,828,468	1.1%	\$72		
			-			-			-		

PROGRAM INFORMATION	Dia	strict	Sta	ate
Student Enrollment by Program:	Count	Percent	Count	Percent
Bilingual/ESL Education	54	9.6%	809,074	16.3%
Career & Technical Education	129	23.0%	1,072,030	21.5%
Gifted & Talented Education	31	5.5%	381,706	7.7%
Special Education	40	7.1%	430,350	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	0.1	0.3%	17,231.0	5.3%
Career & Technical Education	3.8	7.5%	13,232.7	4.1%
Compensatory Education	3.0	6.0%	9,285.6	2.9%
Gifted & Talented Education	0.0	0.0%	6,191.5	1.9%
Regular Education	39.9	79.8%	238,754.3	73.7%
Special Education	3.2	6.4%	28,977.2	8.9%
Other	0.0	0.0%	10,472.3	3.2%

ndicator System - Bilingual Education/English as a Second La 2011-12 District Performance Report For Current Year LEP Students

Indicator:	S	tate	Region 11	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
TAKS Met 2012	Standard	(Sum	of Grades	10 and 11)										
Eng Lang Arts	: 2012	92%	93%	88%	*	*	*	*	*	20%	*	20%	*	20%	20%
Mathematics	2012	82%	83%	88%	*	*	*	*	*	40%	*	40%	*	40%	40%
Science	2012	84%	85%	90%	*	*	*	*	*	60%	*	60%	*	60%	60%
Soc Studies	2012	96%	96%	95%	*	*	*	*	*	40%	*	40%	*	40%	40%
All Tests	2012	75%	76%	76%	*	*	*	*	*	< 1%	*	< 1%	*	< 1%	< 1%
Progress of Pr	ior Year	TAKS	Failers												
Percent of Fa	ilers Pa	ssing	TAKS (Sum	of Grades	10 and	11)									
Eng Lang Arts	: 2012	57%	61%	55%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2012	50%	50%	77%	*	*	*	*	*	*	*	*	*	*	*

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000.
- Among districts with I & S tax rates, the state average is \$0.222.
- '@@' Not used for School Funding calculations.
- '**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.
- '+' For this district, state revenue includes \$192,766 from the State Fiscal Stabilization Fund,
- distributed under the Federal American Recovery and Reinvestment Act.