

BOARD REPORT

TO: Board of Education
FROM: Director of Business Services Heather Aune
DATE: Monday, June 22, 2026



TOPIC/PURPOSE OF REPORT: ISD 199 Long-Term Facilities Maintenance Revenue Plan

REFERENCE TO POLICY/STRATEGIC PLAN: Policy 701 Establishment and Adoption of School District Budget

RECOMMENDED BOARD ACTION: Action Item

DATE FOR BOARD ACTION: Monday, June 22, 2026

REPORT

Director of Business Services Heather Aune will share the ISD 199 Long-Term Facilities Maintenance Plan.

- Annual 10 year plan
- District keeps a more in-depth internal 10 year plan
- Expenditures do not match revenue, as we “save” for larger projects
- MDE requires annual board approval

This information was shared with the school board at the June 8, 2026 Work Session.

RECOMMEND

For the board of education to approve the ISD 199 Long-Term Facilities Maintenance Revenue Plan presented.