

# Terrell Independent School District

## Executive Summary Report

Date	District Guiding Pillar	
June 15 , 2026	<p><b>Goal 1:</b> Student Achievement: Accelerate student learning to dramatically increase the number of students who perform on or above grade level.</p> <p><b>Goal 2:</b> School Culture: Create safe and secure learning environments that focus on the social, emotional, and cultural needs of every student.</p> <p><b>Goal 3:</b> Human Capital and Resources: Develop the capacity of every teacher and staff member to deliver rigorous, enriching learning experiences to every student and ensure the safety of all.</p> <p><b>Goal 4:</b> Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.</p> <p><b>Goal 5:</b> Community Engagement and Outreach: Elevate district pride by strengthening partnerships with families, the community, and the business community.</p>	

**Agenda Item:** Consider Approval of the Interlocal Agreement with Texas Health & Human Services for Educational Services for Terrell Center for Youth

**Summary:**

Terrell ISD is entering into a new partnership with the Texas Health and Human Services Commission (HHSC) to provide educational services at the Terrell Center for Youth (TCY), located on the campus of Terrell State Hospital. This collaboration aims to serve adolescents at the facility through a specialized educational program modeled after the existing Child and Adolescent School.

**Background and Program Overview**

- **Partnership:** The district has been working with HHSC for several months to finalize this partnership.
- **Location:** The program will be housed in building #718 on the Terrell State Hospital campus.
- **Service Model:** Educational services will be provided to adolescents in the residential facility, utilizing the same campus number as the current Child and Adolescent School while establishing a separate Residential Facility (RF) number through the Texas Education Agency (TEA).
- **Logistics:** The partnership includes coordinated efforts between TISD maintenance and technology teams to ensure the facility meets all technical and instructional needs.
- **Funding:** The MOU includes negotiated start-up funding, which has been approved by HHSC and incorporated into the contract language.

**Attachments:**

Interlocal agreement provided under separate cover

**Administrative Recommendation:**

Administration recommends the Board of Trustees approve the Interlocal agreement with Texas Health & Human Services for Educational Services for the Terrell Youth Center and delegate authority to the Superintendent to finalize negotiations with HHS on any sections in the best interests of the district and further delegate authority to the Superintendent's designee to execute a final agreement in a form approved by legal counsel.

**Budget/Funding**

General Fund and Start-Up Funding