

Amendments to the 2014-15 General Fund
February 23, 2015

Org. #	BCR Number	Function 11	Function 12	Function 13	Function 21	Function 35	Function 41	Function 51	Function 53	Function 61	Function 62	Function 81	Function 93	Other	Total
New Projects															
Revenue Adjustments to Existing Projects:															
1.	CTE Coop	8383					\$ 390.00	\$ 300.00			\$ 6,625.00				\$ 7,315.00
2.															\$ -
3.															\$ 2,300.00
Appropriations From Fund Balance															
1.	Centerwide Activities	8353							\$ 15,000.00						\$ 15,000.00
2.															\$ -
Budget Adjustments Among Functions:															
				\$ 53,402.00	\$ (4,500.00)			\$ 11,598.00		\$ (70,000.00)	\$ 9,500.00				\$ -
Total		\$ -	\$ -	\$ 53,402.00	\$ (4,500.00)	\$ -	\$ 390.00	\$ 11,898.00	\$ 15,000.00	\$ (70,000.00)	\$ 16,125.00	\$ -	\$ -		\$ 24,615.00

Function Key:

- | | |
|---|--|
| 11 - Instruction | 51 - Plant Maintenance and Operations |
| 12 - Instructional Resources and Media | 53 - Data Processing Services |
| 13 - Curriculum Development and Instructional Staff Development | 61 - Community Services |
| 21 - Instructional Leadership | 62 - School District Administrative Support Services |
| 41 - General Administration | 81 - Facilities Acquis. & Construction |
| | 93 - Payments to Fiscal Agent/Member Districts |

BCR 8353-Eztask contract for intranet website.
BCR 8384-increase appropriations to accommodate services