

## Master Facilities Plan - DRAFT 2021-2026



January 10, 2022

\* Total Project Costs include A/E fee; do not include contingencies

2022-2026 Remaining Estim	ated Costs
HLS - "A" Category Required	\$90,973
HLS - "B" Category Required	\$1,279,569
Building Maintenance	\$5,565,457
Capital Imp. Projects	\$11,819,914
Grand Total:	\$18,755,913

2021	- Completed			<u>.</u>	,	p
Priority Code	School	Category	Item	Estimated Cost	Anticipated Final Costs	Notes
HLS B	Todd Hall	Roofing	Replace multiple modified bitumen roofs (east, west, admin wings)	\$962,528	\$799,800	
HLS B	Todd Hall	Doors	Replace interior doors (SGC estimate with classroom entry option)	\$450,000	-	combined w/ costs below
HLS B	Todd Hall	Doors	Replace exterior doors and frames (SGC estimate)	\$332,125	-	combined w/ costs below
HLS B	Rutledge Hall	Doors	Replace interior wood doors, reuse hardware	\$4,595	\$831,600	
HLS B	Todd Hall	Fire Alarm	Upgrade panels, add new devices, add new CO detectors	\$146,605	\$193,320	
HLS B	Rutledge Hall	Fire Alarm	Upgrade panels, add new devices, add new CO detectors	\$133,150	\$193,320	
			Subtotal	\$2,029,003	\$2,018,040	
Maintenance	Todd Hall	Asphalt	Patch/replace parking lot (site master plan impact?)	TBD	\$0	
Maintenance	Rutledge Hall	Flooring	Replace corridor flooring with resilient flooring	\$119,070	\$84,823	change in scope to stair flo
			Subtotal	\$119,070	\$84,823	
Capital	Rutledge Hall	Classroom Furniture	Replace 5th grade furniture	\$85,730	-	combined w/ costs below
Capital	Rutledge Hall	Classroom Furniture	Replace small group instructional furniture	\$157,172	\$175,059	
Capital	Todd Hall	Misc	New surfacing and new accessible elements - 1st/2nd gr		\$128,413	new project added
Capital	Rutledge Hall	Renovation	Library renovation to STEM lab & extra classroom		\$205,200	new project added
			Subtotal	\$242,903	\$508,673	
			Total 2021 Cost	\$2,390,976	\$2,611,536	

2022	? - Previous Sur	vey Estimates			
Priority Code	School	Category	Item	Estimated Cost	Notes
HLS A	Todd Hall	General Trades	Replace exterior soffit at roof	\$10,338	3
HLS A	Todd Hall	Electrical	Replace fixtures & exit signs	\$8,959	)
HLS A	Rutledge Hall	Electrical	Replace fixtures & exit signs, grounding electrode at water meter	\$71,676	i
			Subtotal	\$90,973	B
HLS B	Todd Hall	Electrical	Replace pressure switch	\$55,135	5
HLS B	Todd Hall	Glazing	Replace wired/non-rated glazing with rated glazing	\$6,892	1
HLS B	Rutledge Hall	Electrical	Replace pressure switch	\$20,676	5
			Subtotal	\$82,703	<b>J</b>
Maintenance	Lincoln/Rutledge	Asphalt	Sealcoat, stripe, crack fill parking lot	\$33,381	
Maintenance	Todd Hall	Mechanical	Replace rooftop units	\$650,122	2
Maintenance	Rutledge Hall	Mechanical	Replace rooftop units	\$568,857	1
Maintenance	Administration	Roofing	Replace modified bitumen roof	\$125,373	1
Maintenance	Lincoln Hall	Pumps	Pump replacement and VFD installation	\$54,000	New project added to plan
Maintenance	Todd Hall	Asphalt	Parking lot - full depth replacement	\$226,800	New project added to plan; Scope TBD
Maintenance	Todd Hall	Asphalt	Playtop asphalt - replacement/repairs	\$178,200	New project added to plan; Scope TBD
			Subtotal	\$1,836,733	3
Capital	Rutledge Hall	Classroom Furniture	Replace shared instructional furniture	\$60,011	
Capital	Rutledge Hall	Misc	New surfacing and new accessible elements	\$271,350	New project added to plan
Capital	Todd Hall	Misc	New surfacing and new accessible elements (E. Prairie alternate)	\$101,250	New project added to plan
Capital	Todd Hall - CCDC	Misc	New surfacing and new accessible elements (CCDC alternate)	\$129,600	New project added to plan
Capital	Rutledge Hall	Misc	Elevator modernization	\$73,440	New project added to plan
Capital	Lincoln/RH/TH	Site	Running track	\$346,494	New project added to plan
Capital	Rutledge Hall	Furniture	Replace cafeteria pocket tables	\$75,000	New project added to plan
Capital	Todd Hall	Furniture	Replace cafeteria pocket tables	\$65,000	New project added to plan
			Subtotal	\$1,122,145	
			Total 2022 Cost	\$3,132,554	

Priority Code School Category Item Estimated Cost Notes	1
Subtotal \$0	

HLS B	Todd Hall	Mechanical	Replace mechanical system piping valves with actuat	ors	\$92,627	
HLS B	Todd Hall	Plumbing	Replace galvanized water piping and fixtures		\$137,494	
HLS B	Todd Hall	Plumbing	Replace piping and fixtures with new		\$266,304	
HLS B	Todd Hall	Plumbing	Provide backflow prevention devices at mop sinks		\$6,513	
HLS B	Rutledge Hall	Masonry	Replace chimney capstone		\$3,618	
				Subtotal	\$506,556	
Maintenance	Todd Hall	Masonry Tuckpointing			TBD	
Maintenance	Lincoln Hall	Masonry Tuckpointing	Tuckpoint area above main office			New project added to plan
Maintenance	Todd Hall	Roofing	Replace modified bitumen roof		\$62,230	
Maintenance	Todd Hall	Painting	Paint interior		\$196,912	
Maintenance	Rutledge Hall	Roofing	Replace TPO roof with modified bitumen		\$608,786	
Maintenance	Rutledge Hall	Mechanical	Replace exhaust fans		\$111,583	
Maintenance	Todd Hall	Mechanical	Replace exhaust fans		\$234,325	••••••••••••
Maintenance	Rutledge Hall	Flooring	Replace gym, multipurpose room, and library floori	ng		New project added to plan
Maintenance	nuncuge nun	Sprinkler heads	Replace sprinkler heads			
Manitenance		Sprinkler fleads	Replace spillikier fleaus	Subtotal	\$1,213,838	
Conital	Todd Hall	Classes and Frenchises	Poplace pro K and K classroom furniture	Subtotal		
Capital	Todd Hall	Classroom Furniture	Replace pre-K and K classroom furniture		\$141,777	Many project added to plan
Capital	Todd Hall	Plumbing	Drinking fountain replacement plus additions			New project added to plan
Capital	Rutledge Hall	Misc	Courtyard Renovation			New project added to plan
Capital	Lincoln Hall	Misc	Plaza Renovations		\$347,565	New project added to plan
Capital	Rutledge Hall	Misc	Replace window treatments - all classrooms			New project added to plan
Capital	Todd Hall	Misc	Replace window treatments - main office & library			New project added to plan
				Subtotal	\$622,179	
			Total 2023 Cost		\$2,342,573	
			_			
2024	4 - Previous Sur	vey Estimates				
Priority Code	School	Category	ltem		Estimated Cost	Notes
				Subtotal	\$0	
HLS B	Rutledge Hall	Plumbing	Provide sprinkler flow switch		\$7,598	
HLS B	Rutledge Hall	Plumbing	Replace galvanized water piping and fixtures		\$537,963	
HLS B	Rutledge Hall	Plumbing	Install vacuum breaker faucets		\$9,118	
				Subtotal	\$554,679	
Maintenance	Todd Hall	Asphalt	Sealcoat, stripe, crack fill parking lot		TBD	
Maintenance	Rutledge Hall	Mechanical	Replace classroom univents		\$1,171,626	
Maintenance	Rutledge Hall	Mechanical	Replace cabinet unit heaters		\$48,243	
Maintenance		Mechanical			\$66,162	
	Rutledge Hall		Replace fan coil units		\$00,102	Name and added to also
Maintenance	Todd Hall	Flooring	Replace gym flooring		44 000 000	New project added to plan
				Subtotal	\$1,286,032	
Capital	Todd Hall	Classroom Furniture	Replace 1st grade classroom furniture		\$115,784	
Capital	Todd Hall	Misc	Courtyard Renovation			New project added to plan
Capital	Rutledge Hall					New project added to plan
		Plumbing	Drinking fountain replacement		טפו	
Capital	Todd Hall	Lighting	Replace classroom lighting			New project added to plan
			Replace classroom lighting	Subtotal	\$366,847	New project added to plan
				Subtotal		New project added to plan
Capital	Todd Hall	Lighting	Replace classroom lighting	Subtotal	\$366,847	New project added to plan
Capital 2025	Todd Hall  5 - Previous Sur	Lighting vey Estimates	Replace classroom lighting  Total 2024 Cost	Subtotal	\$366,847 <i>\$2,207,558</i>	New project added to plan
Capital	Todd Hall  5 - Previous Sur	Lighting	Replace classroom lighting	Subtotal	\$366,847 <i>\$2,207,558</i>	New project added to plan
Capital 2025	Todd Hall  5 - Previous Sur	Lighting vey Estimates	Replace classroom lighting  Total 2024 Cost		\$366,847 \$2,207,558 Estimated Cost	New project added to plan
Capital  2025 Priority Code	Todd Hall  5 - Previous Sur School	Lighting vey Estimates Category	Replace classroom lighting  Total 2024 Cost  Item	Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0	New project added to plan  Notes
2025 Priority Code  HLS B	Todd Hall  5 - Previous Sur School  Lincoln Hall	Lighting  vey Estimates Category  Masonry	Total 2024 Cost  Item  Underpin and replace cracked masonry walls		\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870	New project added to plan  Notes
2025 Priority Code  HLS B HLS B	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall	Vey Estimates Category Masonry General Trades	Total 2024 Cost  Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs		\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$39,891	New project added to plan  Notes
2025 Priority Code  HLS B	Todd Hall  5 - Previous Sur School  Lincoln Hall	Lighting  vey Estimates Category  Masonry	Total 2024 Cost  Item  Underpin and replace cracked masonry walls	Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$39,891 \$47,870	New project added to plan  Notes
2025 Priority Code  HLS B HLS B HLS B	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall	Lighting  vey Estimates Category  Masonry General Trades General Trades	Replace classroom lighting  Total 2024 Cost  Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks		\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$39,891 \$47,870 \$135,630	New project added to plan  Notes
2025 Priority Code HLS B HLS B HLS B Maintenance	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall	Vey Estimates Category  Masonry General Trades General Trades Asphalt	Replace classroom lighting  Total 2024 Cost  Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot	Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$39,991 \$47,870 \$135,630 \$33,381	New project added to plan  Notes
2025 Priority Code  HLS B HLS B HLS B	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall	Vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical	Total 2024 Cost  Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents	Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660	New project added to plan  Notes
2025 Priority Code  HLS B HLS B HLS B Maintenance Maintenance Maintenance	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall	Vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical Mechanical	Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters	Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656	New project added to plan  Notes
2025 Priority Code  HLS B HLS B HLS B Maintenance Maintenance	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall	Vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical	Total 2024 Cost  Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents	Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660	New project added to plan  Notes
2025 Priority Code  HLS B HLS B HLS B Maintenance Maintenance Maintenance	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall	Vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical Mechanical	Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters	Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656	New project added to plan  Notes
2025 Priority Code  HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall	Vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical	Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units	Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157	New project added to plan
2025 Priority Code  HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall	Vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical	Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units	Subtotal Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157	New project added to plan
2025 Priority Code  HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall Todd Hall	Vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing	Total 2024 Cost  Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping	Subtotal Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 TBD \$1,228,854 \$121,573	New project added to plan
Priority Code  HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Capital	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall Todd Hall	Vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing  Classroom Furniture	Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping  Replace 2nd grade classroom furniture	Subtotal Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 TBD \$1,228,854 \$121,573 \$3,702,615	Notes
2025 Priority Code  HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall	Vey Estimates Category  Masonry General Trades General Trades  Asphalt Mechanical Mechanical Mechanical Plumbing  Classroom Furniture Addition	Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping  Replace 2nd grade classroom furniture Classroom Addition	Subtotal Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 TBD \$1,228,854 \$121,573 \$3,702,615	New project added to plan  Notes  New project added to plan  New project added to plan  New project added to plan
2025 Priority Code  HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall	Vey Estimates Category  Masonry General Trades General Trades  Asphalt Mechanical Mechanical Mechanical Plumbing  Classroom Furniture Addition	Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping  Replace 2nd grade classroom furniture Classroom Addition	Subtotal  Subtotal  Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$33,381 \$47,870 \$33,381 \$1,121,660 \$50,656 \$23,157 BD \$1,228,854 \$121,573 \$3,702,615 \$234,325	New project added to plan  Notes  New project added to plan  New project added to plan  New project added to plan
2025 Priority Code  HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall	Vey Estimates Category  Masonry General Trades General Trades  Asphalt Mechanical Mechanical Mechanical Plumbing  Classroom Furniture Addition	Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping  Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation	Subtotal  Subtotal  Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 TBD \$1,228,854 \$121,573 \$3,702,613 \$33,702,613 \$234,325 \$4,058,514	New project added to plan  Notes  New project added to plan  New project added to plan  New project added to plan
Priority Code  HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall	Vey Estimates Category  Masonry General Trades General Trades  Asphalt Mechanical Mechanical Mechanical Plumbing  Classroom Furniture Addition	Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping  Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation	Subtotal  Subtotal  Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 TBD \$1,228,854 \$121,573 \$3,702,613 \$33,702,613 \$234,325 \$4,058,514	New project added to plan  Notes  New project added to plan  New project added to plan  New project added to plan
Priority Code  HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall Colon Hall	Vey Estimates Category  Masonry General Trades General Trades  Asphalt Mechanical Mechanical Mechanical Plumbing  Classroom Furniture Addition	Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping  Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation	Subtotal  Subtotal  Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 TBD \$1,228,854 \$121,573 \$3,702,613 \$33,702,613 \$234,325 \$4,058,514	New project added to plan  Notes  New project added to plan  New project added to plan  New project added to plan
Priority Code  HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall Colon Hall	Vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition Misc	Item  Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping  Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation	Subtotal  Subtotal  Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$39,931 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 TBD \$1,228,834 \$1,215,73 \$3,702,615 \$234,325 \$4,058,514 \$5,422,998	New project added to plan  Notes  New project added to plan  New project added to plan
Priority Code  HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall Colon Hall	Vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition Misc	Item  Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping  Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation	Subtotal  Subtotal  Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$33,381 \$47,870 \$33,381 \$1,121,660 \$50,656 \$23,157 ***IBD \$1,228,854 \$121,573 \$3,702,615 \$234,325 \$4,058,514 \$55,422,998 Estimated Cost	Notes  New project added to plan
Priority Code  HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall Colon Hall	Vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition Misc	Item  Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping  Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation	Subtotal  Subtotal  Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$39,931 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 TBD \$1,228,834 \$1,215,73 \$3,702,615 \$234,325 \$4,058,514 \$5,422,998	Notes  New project added to plan
Priority Code  HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall Colon Hall	Vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition Misc	Item  Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping  Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation	Subtotal  Subtotal  Subtotal  Subtotal	\$366,847 \$2,207,558  Estimated Cost  \$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 \$81,228,854 \$121,573 \$3,702,615 \$234,325 \$4,058,514 \$55,422,998  Estimated Cost	New project added to plan
Priority Code  HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall Colon Hall	Vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition Misc	Item  Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping  Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation	Subtotal  Subtotal  Subtotal  Subtotal  Subtotal	\$366,847 \$2,207,558  Estimated Cost  \$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 TBD \$1,228,854 \$121,573 \$3,702,615 \$234,325 \$4,058,514 \$55,422,998  Estimated Cost \$0	New project added to plan
2025 Priority Code  HLS B HLS B HLS B Maintenance Main	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall School	Vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition Misc  Category	Item  Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping  Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation  Total 2025 Cost  Item	Subtotal  Subtotal  Subtotal  Subtotal	\$366,847 \$2,207,558  Estimated Cost  \$0 \$447,870 \$39,891 \$447,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157  TEDD \$1,228,854 \$1,215,73 \$3,702,615 \$234,325 \$4,058,514 \$55,422,998  Estimated Cost  \$0 \$0 \$0	New project added to plan  New project added to plan
Priority Code  HLS B HLS B HLS B HLS B Maintenance Capital	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall School  5 - Proposed School	Vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing  Classroom Furniture Addition Misc  Category  Casework	Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace tunnel piping  Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation  Total 2025 Cost  Item	Subtotal  Subtotal  Subtotal  Subtotal  Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$33,931 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 TBD \$1,228,854 \$121,573 \$3,702,615 \$234,325 \$4,058,514 \$5,422,998 Estimated Cost	New project added to plan  New project added to plan
Z025 Priority Code  HLS B HLS B HLS B Maintenance Capital Capital Capital Capital Capital	Todd Hall  5 - Previous Sur School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall Lincoln Hall Lincoln Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall	Lighting  vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Mechanical Misc  Classroom Furniture Addition Misc  Category  Casework Lighting	Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation  Total 2025 Cost  Item  Replace classroom casework Replace classroom lighting to LED	Subtotal  Subtotal  Subtotal  Subtotal  Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 TBD \$1,228,854 \$121,573 \$3,702,615 \$234,925 \$4,058,514 \$5,422,998 Estimated Cost \$0 \$0 \$0 \$3 \$3 \$4,55,901	New project added to plan
Capital  2025 Priority Code  HLS B HLS B HLS B HLS B Maintenance Capital	Todd Hall  5 - Previous Sur  School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall Lincoln Hall Lincoln Hall Todd Hall	Lighting  vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing  Classroom Furniture Addition Misc  Category  Casework Lighting Lighting	Item  Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace tunnel piping  Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation  Total 2025 Cost  Item  Replace classroom casework Replace classroom lighting to LED Replace corridor/office lighting to LED	Subtotal  Subtotal  Subtotal  Subtotal  Subtotal	\$366,847 \$2,207,558  Estimated Cost  \$0 \$47,870 \$39,891 \$44,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 \$100 \$1,228,854 \$121,573 \$3,702,615 \$23,425 \$4,058,514 \$55,422,998  Estimated Cost  \$0 \$0 \$0 \$328,248 \$455,901 \$455,901	New project added to plan
Capital  Priority Code  HLS B HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Capital	Todd Hall  5 - Previous Sur  School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall	Vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing  Classroom Furniture Addition Misc  Category  Casework Lighting Lighting Classroom Furniture	Item  Total 2024 Cost  Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace classroom univents Replace fan coil units Replace tunnet piping  Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation  Total 2025 Cost  Item  Replace classroom casework Replace classroom lighting to LED Replace corridor/office lighting to LED Replace shared instructional furniture	Subtotal  Subtotal  Subtotal  Subtotal  Subtotal	\$366,847 \$2,207,558  Estimated Cost  \$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 \$1,228,854 \$121,573 \$3,702,615 \$23,4325 \$4,058,514 \$55,422,998  Estimated Cost  \$0 \$0 \$0 \$328,248 \$455,901 \$455,901 \$36,472	New project added to plan
Z025 Priority Code  HLS B HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Capital	Todd Hall  5 - Previous Sur  School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall Rutledge Hall	Vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical Mechanical Plumbing Classroom Furniture Addition Misc  Category  Casework Lighting Lighting Classroom Furniture Casework	Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping  Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation  Total 2025 Cost  Item  Replace classroom lighting to LED Replace corridor/office lighting to LED Replace shared instructional furniture Replace classroom casework	Subtotal  Subtotal  Subtotal  Subtotal  Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 TBD \$1,228,854 \$121,573 \$3,702,615 \$234,325 \$4,058,514 \$55,422,998 Estimated Cost \$0 \$0 \$3 \$3 \$3 \$3,881 \$1,218,854 \$1,228,854 \$1,228,854 \$1,228,854 \$1,228,854 \$1,228,854 \$1,228,854 \$1,228,854 \$1,228,854 \$1,228,854 \$2,34,058,514 \$5,422,998 \$4,058,514 \$5,422,998 \$3,647 \$4,55,901 \$455,901 \$455,901 \$36,472 \$683,851	New project added to plan
Capital  Priority Code  HLS B HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Capital	Todd Hall  5 - Previous Sur  School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall	Vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing  Classroom Furniture Addition Misc  Category  Casework Lighting Lighting Classroom Furniture	Item  Total 2024 Cost  Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace classroom univents Replace fan coil units Replace tunnet piping  Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation  Total 2025 Cost  Item  Replace classroom casework Replace classroom lighting to LED Replace corridor/office lighting to LED Replace shared instructional furniture	Subtotal  Subtotal  Subtotal  Subtotal  Subtotal  Subtotal  Subtotal	\$366,847 \$2,207,558  Estimated Cost  \$0 \$447,870 \$339,831 \$41,21,660 \$50,656 \$23,157  TEDD \$1,228,854 \$121,573 \$3,702,615 \$234,325 \$4,058,514 \$5,422,998  Estimated Cost  \$0 \$0 \$0 \$328,248 \$455,901 \$455,901 \$36,472 \$683,851 \$3,689,856	New project added to plan  New project added to plan
Z025 Priority Code  HLS B HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Capital	Todd Hall  5 - Previous Sur  School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall Rutledge Hall	Vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical Mechanical Plumbing Classroom Furniture Addition Misc  Category  Casework Lighting Lighting Classroom Furniture Casework	Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping  Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation  Total 2025 Cost  Item  Replace classroom lighting to LED Replace corridor/office lighting to LED Replace chared instructional furniture Replace classroom casework Classroom Addition	Subtotal  Subtotal  Subtotal  Subtotal  Subtotal	\$366,847 \$2,207,558 Estimated Cost \$0 \$47,870 \$33,931 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 BD \$1,228,854 \$121,573 \$3,702,615 \$234,925 \$4,058,514 \$5,422,998 Estimated Cost \$0 \$0 \$0 \$3,889,856 \$33,689,856 \$3,689,856 \$3,689,856 \$5,650,229	New project added to plan  New project added to plan
Z025 Priority Code  HLS B HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Capital	Todd Hall  5 - Previous Sur  School  Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall Rutledge Hall	Vey Estimates Category  Masonry General Trades General Trades Asphalt Mechanical Mechanical Plumbing Classroom Furniture Addition Misc  Category  Casework Lighting Lighting Classroom Furniture Casework	Item  Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks  Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping  Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation  Total 2025 Cost  Item  Replace classroom lighting to LED Replace corridor/office lighting to LED Replace shared instructional furniture Replace classroom casework	Subtotal  Subtotal  Subtotal  Subtotal  Subtotal  Subtotal  Subtotal	\$366,847 \$2,207,558  Estimated Cost  \$0 \$447,870 \$339,831 \$41,21,660 \$50,656 \$23,157  TEDD \$1,228,854 \$121,573 \$3,702,615 \$234,325 \$4,058,514 \$5,422,998  Estimated Cost  \$0 \$0 \$0 \$328,248 \$455,901 \$455,901 \$36,472 \$683,851 \$3,689,856	New project added to plan  New project added to plan