



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: BUDGET 2025-2026 UPDATE

SUBMITTED BY Laida P Benavides, CPA OF: Chief Finance Office

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: February 12, 2025

Informational Item:

Budget 2025-2026 Process is ongoing. The following are budget preparation activities occurring this month:

- **Administration continue to hold Budget Planning meetings with the C&I department, Human Resources department and the Planning Department. Discussions have centered around projected enrollment for SY 2026, proposed PK 3-year old program, staffing, and compliance with regulations.**
- **Management's visit to Texas Capitol to meet with legislators on January 28th**
- **Legislative priorities (see attached) were shared with our legislators.**