

Comment	Com	2007-08	Outstanding	2007-08	2007-08
	CODE	FUNCTION	EXPENSES	Purchase Orders	BUDGET PERCENTAGE
	11	INSTRUCTION	840,931.54	28,223.56	10,503,349.00 8.28
	12	INST. RESOURCES & MEDIA SVCS	17,566.98	12,487.85	255,033.00 11.78
	13	CURRICULUM DEV.& INST.STF DEV	3,966.96	0.00	58,575.00 6.77
	23	SCHOOL LEADERSHIP	72,569.36	284.69	889,085.00 8.19
	31	GUIDANCE & COUNSELING	39,775.30	419.80	490,732.00 8.19
	33	HEALTH SERVICES	13,353.15	0.00	161,521.00 8.27
	34	PUPIL TRANSPORTATION	148,891.56	52,655.00	742,842.00 27.13
	35	FOOD SERVICES	81,284.42	14,045.38	795,721.00 11.98
	36	COCURR./EXTRACURR.ACTIVITIES	136,800.40	5,350.55	1,004,264.00 14.15
	41	GENERAL ADMINISTRATION	53,110.85	0.00	659,463.00 8.05
	51	PLANT MAINTENANCE & OPERATIONS	270,916.84	46.00	1,920,191.00 14.11
	52	SECURITY & MONITORING SERVICES	130.00	0.00	37,000.00 0.35
	53	DATA PROCESSING SERVICES	20,826.95	0.00	288,936.00 7.21
	71	DEBT SERVICES	0.00	0.00	1,485,897.00 0.00
	81	FACILITIES ACQ. & CONSTRUCTION	4,617.80	0.00	2,700,000.00 0.17
	93	PAYMENTS TO FISCAL AGENTS\MBRS	0.00	0.00	70,000.00 0.00
	95	PYMTS.TO JJAEP PROGRAMS	0.00	0.00	0.00 0.00
Grand Expense T			1,704,742.11	113,512.83	22,062,609.00 8.24

***** End of report *****