



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: February 20, 2017

AGENDA ITEM: 2015 Bond Program Update – Elementary School No. 5

PRESENTER: Earl Husfeld and Buford-Thompson Company

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

- The 2015 Bond Program was approved by the District's voters on May 9, 2015.

ADMINISTRATIVE CONSIDERATIONS:

- With the passage of the 2015 Bond Program, VLK Architects, Buford-Thompson Company, and/or District Staff will bring periodic updates to the Board of Trustees regarding the status of the various projects included in the 2015 Bond Program.
- The following presentation provides you a progress report and update on the current status of the Elementary School No. 5 project.
- A representative of Buford-Thompson Company will present the report to you and answer any questions you may have.

FISCAL NOTE:

None – Informational Report

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report

ALEDO INDEPENDENT SCHOOL DISTRICT

- New Elementary School #5
- Construction Update
- February 20, 2017



Building Tomorrow's Campuses



SCHEDULE STATUS



❖ Scheduled Completion: August 2017

- Building slabs are complete 95%
- Area A 1st floor exterior stud framing is complete.
- Area A 1st floor interior stud framing is complete.
- Area A 1st floor sheetrock is 40% complete.
- Gymnasium CMU is complete.
- Structural steel is 80% complete.
- Roofing on Area A has started and is ongoing.
- Drive C paving is complete



Contingency Funds



▪ Owner Contingency	\$300,001
▪ Construction Manager Contingency	\$400,000
▪ Temporary Utilities Allowance	\$350,000
▪ Earthwork/Material Handling Allowance	\$100,000
▪ Dedication Plaque Allowance	\$2,500
▪ Exterior Building Letters Allowance	\$7,500
▪ Room Signage Allowance	\$20,000
▪ TAS Accessibility Review Allowance	\$15,000
▪ Landscape & Irrigation Allowance	\$582,265
▪ Masonry Marquee Sign Allowance	\$30,000
▪	
	Total Funds = \$1,807,266
▪	
	Approved Changes = \$40,916
▪	
	Balance Remaining = \$1,766,350



Elementary 5
Building Areas



Elementary 5
Area A – Exterior Framing & Sheathing



Elementary 5

Area A – East Exterior Sheathing



Elementary 5

Area A – Interior framing
and ductwork



Elementary 5
Area A – Stair Installation



Elementary 5
Area A – Sheetrock Installation



Elementary 5
Area B – Structure Installation



Looking Ahead



- Area A Roofing to be dried-in in 2 weeks.
- Structural steel to be complete in 3 weeks.
- Area A exterior framing to be complete this week.
- Area A 2nd floor interior framing to be complete in 3 weeks.
- Area A exterior sheathing to be complete this week.
- Area B exterior framing has started and is ongoing.
- Area A exterior brick is starting this week.
- Area B roofing to start in 3 weeks.
- Area C – Concrete Masonry to be complete in 3 weeks.