

MEETING DATE: February 20, 2017

AGENDA ITEM: 2015 Bond Program Update - Elementary School No. 5

PRESENTER: Earl Husfeld and Buford-Thompson Company

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

• The 2015 Bond Program was approved by the District's voters on May 9, 2015.

ADMINISTRATIVE CONSIDERATIONS:

- With the passage of the 2015 Bond Program, VLK Architects, Buford-Thompson Company, and/or District Staff will bring periodic updates to the Board of Trustees regarding the status of the various projects included in the 2015 Bond Program.
- The following presentation provides you a progress report and update on the current status of the Elementary School No. 5 project.
- A representative of Buford-Thompson Company will present the report to you and answer any questions you may have.

FISCAL NOTE:

None – Informational Report

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report

ALEDO INDEPENDENT SCHOOL DISTRICT



New Elementary School #5

Construction Update

• February 20, 2017

Building Tomorrow's Campuses

Building Tomorrow's Campuses



BTC Building Tomorrow's Campuses

*****Scheduled Completion:

August 2017

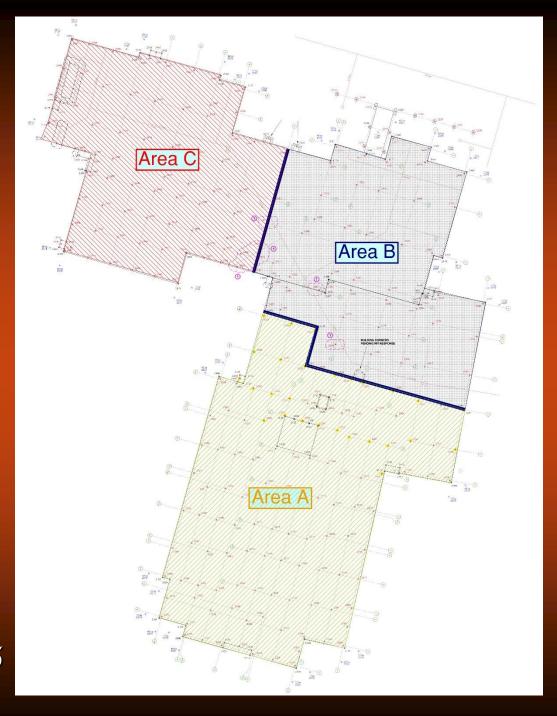
- Building slabs are complete 95%
- Area A 1st floor exterior stud framing is complete.
- Area A 1st floor interior stud framing is complete.
- Area A 1st floor sheetrock is 40% complete.
- Gymnasium CMU is complete.
- Structural steel is 80% complete.
- Roofing on Area A has started and is ongoing.
- Drive C paving is complete



Contingency Funds

Building Tomorrow's Campuses

Owner Contingency	\$300,001
Construction Manager Contingency	\$400,000
Temporary Utilities Allowance	\$350,000
Earthwork/Material Handling Allowance	\$100,000
Dedication Plaque Allowance	\$2,500
Exterior Building Letters Allowance	\$7,500
Room Signage Allowance	\$20,000
TAS Accessibility Review Allowance	\$15,000
Landscape & Irrigation Allowance	\$582,265
Masonry Marquee Sign Allowance	\$30,000
Total Funds =	\$1,807,266
Approved Changes =	\$40,916
Balance Remaining =	\$1,766,350



Elementary 5 Building Areas



Elementary 5 Area A – Exterior Framing & Sheathing

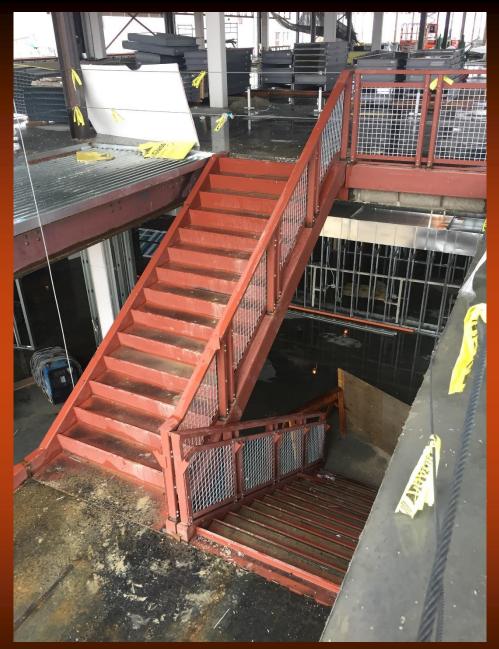


Elementary 5 Area A – East Exterior Sheathing



Elementary 5

Area A – Interior framing and ductwork



Elementary 5 Area A – Stair Installation



Elementary 5 Area A – Sheetrock Installation



Elementary 5 Area B – Structure Installation



Looking Ahead



- Area A Roofing to be dried-in in 2 weeks.
- Structural steel to be complete in 3 weeks.
- Area A exterior framing to be complete this week.
- Area A 2nd floor interior framing to be complete in 3 weeks.
- Area A exterior sheathing to be complete this week.
- Area B exterior framing has started and is ongoing.
- Area A exterior brick is starting this week.
- Area B roofing to start in 3 weeks.
- Area C Concrete Masonry to be complete in 3 weeks.