

2024-2025 SONORA ISD BUDGET BY FUNCTION

Fund 101

	2024-25	Budget	Amended	
	Original	Amendment	Budget	
REVENUES	Budget	#1	8/25/2025	Explanation
Local	\$ 65,500		\$ 65,500	
State	2,000		2,000	
Federal	414,000	(18,690)	395,310	Reimb Meals Less Than Budgeted
Flow Through In	65,000	(10,000)	55,000	Utilize Food Service Fund Balance
TOTAL REVENUE	\$ 546,500	\$ (28,690)	\$ 517,810	
APPROPRIATIONS				
Function				
11 Instruction	\$ -			
12 Library	-			
13 Curriculum	-			
21 Instr Leadership	-			
23 Campus Admin	-			
31 Counseling	-			
33 Health Services	-			
34 Student Transp	-			
35 Food Service	546,500	87,465	633,965	Coolers, Refrig, Ovens, Dishwasher
36 Co-Curricular	-			
41 General Admin	-			
51 Plant Maint/Oper	-			
52 Security	-			
53 Data Proc/Technology	-			
71 Debt Service	-			
81 Facility Acq/Const	-			
91 Purchase Attend Cr	-			
99 Tax Appr/Collection	-			
8900 Flow Through Out	-			
TOTAL APPROPRIATIONS	\$ 546,500	\$ 87,465	\$ 633,965	
NET INCREASE (DECREASE) TO FUND BALANCE	\$ -	\$ (116,155)	\$ (116,155)	