

Scurry-Rosser ISD Meal Price Revenue Comparison 2017 - 2018

Based on Number of Paid Lunch Meals for October 2016

| | | |
|-----------------------------|----------------------|-------------------|
| Elementary | 845 meals @ \$2.18 | \$1,852.20 |
| Middle School & High School | 2,732 meals @ \$2.68 | \$7,321.76 |
| Total | 3,577 meals | \$9,163.86 |

| | |
|--|---------------|
| Minimum USDA Increase Requirement | \$0.10 |
|--|---------------|

Per Meal Increase - Paid Students Only \$ 0.10

| | | |
|--|------------------------------|-------------|
| Average Daily Paid Students Lunch at High School and Middle School | 144 (2,732 meals/19 days) | \$ 2,419.20 |
| Average Daily Paid Students Lunch at Elementary School | 44 (845 meals/19 days) | \$ 739.20 |

| | |
|----------------------------------|--------------------|
| Total Increase in Revenue | \$ 3,158.40 |
|----------------------------------|--------------------|

| | |
|-------------------------------------|----------|
| *Increase per student for 168 days* | \$ 16.80 |
|-------------------------------------|----------|

Per Meal Increase - Paid Students Only \$0.05

| | | |
|--|------------------------------|-------------|
| Average Daily Paid Students Lunch at High School and Middle School | 144 (2,732 meals/19 days) | \$ 1,209.60 |
| Average Daily Paid Students Lunch at Elementary School | 44 (845 meals/19 days) | \$ 369.60 |

| | |
|----------------------------------|--------------------|
| Total Increase in Revenue | \$ 1,579.20 |
|----------------------------------|--------------------|

| | |
|-------------------------------------|---------|
| *Increase per student for 168 days* | \$ 3.40 |
|-------------------------------------|---------|

Current Prices:

Breakfast:

| | |
|-------------|--------|
| PreK - 4th: | \$1.25 |
| 5th - 12th: | \$1.50 |
| Adult: | \$1.90 |

Lunch:

| | |
|-----------------|--------|
| PreK - 4th: | \$2.18 |
| 5th - 12th: | \$2.68 |
| Adult: | \$3.50 |
| Visiting Adult: | \$3.60 |

Proposed Prices:

\$0.05

Breakfast:

| | |
|-------------|--------|
| PreK - 4th: | \$1.25 |
| 5th - 12th: | \$1.50 |
| Adult: | \$1.90 |

Lunch:

| | |
|-----------------|--------|
| PreK - 4th: | \$2.23 |
| 5th - 12th: | \$2.23 |
| Adult: | \$3.50 |
| Visiting Adult: | \$3.60 |

Proposed Prices:

\$0.10

Breakfast:

| | |
|-------------|--------|
| PreK - 4th: | \$1.25 |
| 5th - 12th: | \$1.50 |
| Adult: | \$1.90 |

Lunch:

| | |
|-----------------|--------|
| PreK - 4th: | \$2.33 |
| 5th - 12th: | \$2.33 |
| Adult: | \$3.50 |
| Visiting Adult: | \$3.60 |