

BROWNSVILLE ISD DEMOGRAPHIC STUDY UPDATE BOARD OF TRUSTEES FACILITIES COMMITTEE WORKSHOP AUGUST 12, 2020

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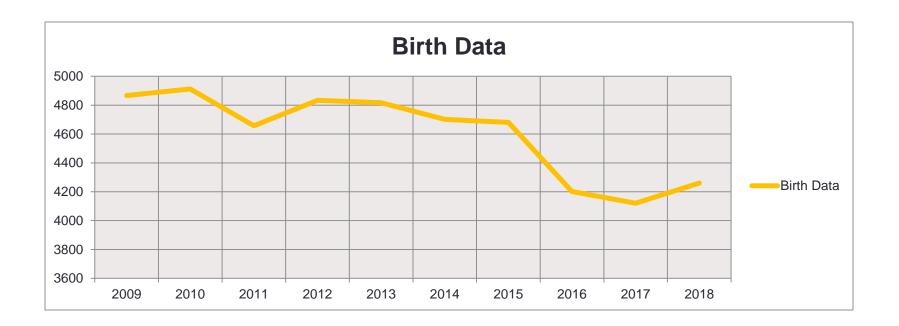


BIRTH DATA

Births Recorded in the City of Brownsville TX

Birth Data

Year	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Birth Data	4867	4912	4657	4833	4817	4701	4680	4202	4121	4260	4201
PK Enrollment						3768	3915	3677	4137	4258	3593
KG Enrollment						3713	3517	3387	3153	2934	2577



NEW PERMITS DATA

City of Brownsville TX

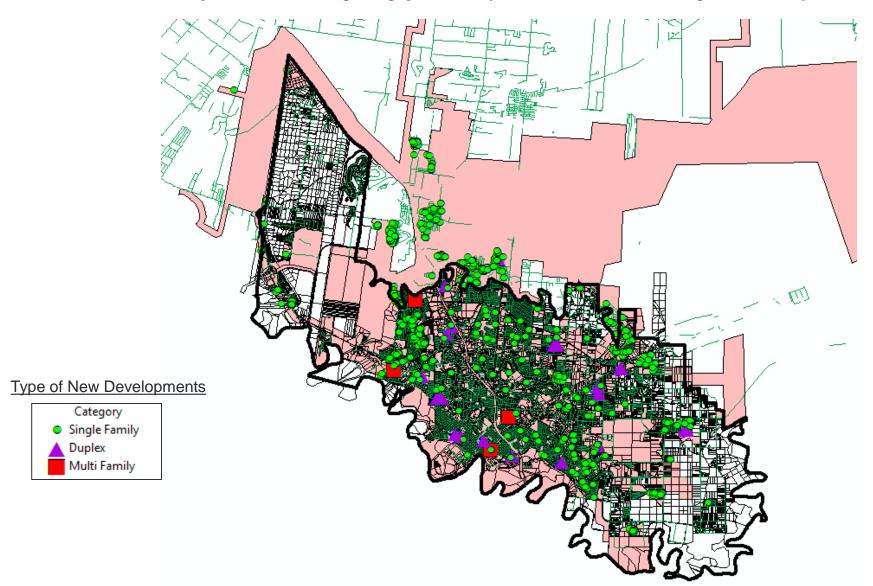
New Developments – City of Brownsville

- Our team collected residential permit data from January 2019 to May 2020 from the City Website as directed by their planner
- Georgina Lopez
- Planner II/Development Specialist
- City of Brownsville | Planning and Redevelopment Department
- 1034 E. Levee St. | Brownsville, Texas 78520
- Tel: 956.548.6146
- Mobile: 956.525.2890
- Georgina.lopez@cob.us
- https://www.cob.us/2043/Development-and-Performance

New Developments

- 1008 Residential Permits for New Residence were issued between January 2019 – May 2020
- 949 are for Single Family Homes
- 39 are Duplex
- 20 are 3+ Units

New Developments by Type – (Jan 2019-May 2020)



PRELIMINARY ENROLLMENT PROJECTIONS 2020 - 2025

Preliminary Enrollment Projections by Grade

	PRELIMINARY PROJECTION									
	20-21	21-22	22-23	23-24	24-25					
EE	108	108	108	92	100					
PK	3474	3407	3521	3473	3425					
KG	3246	2914	2858	2954	2914					
1	2663	3354	3011	2953	3053					
2	2533	2408	3033	2723	2671					
3	2623	2373	2256	2841	2551					
4	2748	2505	2267	2155	2714					
5	2765	2653	2418	2188	2080					
6	3043	2732	2622	2390	2162					
7	2799	2834	2545	2442	2226					
8	2889	2702	2736	2457	2357					
9	3296	3064	2865	2901	2605					
10	3129	3041	2827	2643	2677					
11	3187	2891	2810	2612	2442					
12	3003	3016	2736	2659	2472					
Total	41,505	40,002	38,613	37,483	36,448					