

Purchase Request #8
Regular Board Meeting June 23, 2020
Consideration of Approval of Additional Funds for
Electronic Access Software, Equipment, Supplies, Maintenance, and Service

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approve the expenditure of additional funds for the purchase of electronic access software, equipment, supplies, maintenance, and service from CBORD for the District.

BACKGROUND

The Board approved the Campus Safety Plan on November 14, 2017, which included \$3.6 million for an access control system. The plan was developed to help support safety issues and identified areas that needed to be upgraded, updated, or expanded. A scoping analysis was conducted, which determined that necessary entrances and egresses would need to be updated or modified so that all external doors could be locked in an automated fashion through the CBORD system.

Reference number (REF) 4240 was issued to track the volume of spend for electronic access software, equipment, supplies, maintenance, and service.

CBORD is a sole source provider of CBORD electronic access software, equipment, supplies, maintenance, and service and is exempt from competitive bidding per Section 44.031 of the Texas Education Code.

IMPACT OF THIS ACTION

CBORD provides state-of-the-art access control solutions that can be managed remotely or on-site. This contract is used to purchase electronic access software, equipment, supplies, and maintenance and service to the equipment. Approval of this change order will allow for the continued support of the access control systems and any needed supplies.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The Board approved the original contract in March 2019 for a total amount of \$2,500,000. This purchasing request is for spend authorization for an additional \$400,000, which is budgeted in the various department's FY20 operating budgets.

MONITORING AND REPORTING TIMELINE

The term of the contract is April 1, 2019, through August 31, 2020

RESOURCE PERSONNEL

Mike Dickson

Chief Innovation Officer

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