



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 05/06/2025

Item Title:	<u>Amendment # 1 to Region One GEAR</u>	<u>X</u>	Action
	<u>UP/ Brownsville ISD Grant - Budget</u>		Information
	<u>Increase</u>		Discussion

BACKGROUND:

Region One in partnership with Brownsville ISD was awarded the GEAR UP Grant for the 2021-2028 cycle. The goal of the Region One/BISD GEAR UP partnership is to increase the number of targeted students who enter and succeed in postsecondary education. The program is currently in Year 4 of implementation and is active at Hanna ECHS, and Pace ECHS. Amendment #1 proposes a budget increase by \$400 to cover student participation fees.

FISCAL IMPLICATIONS:

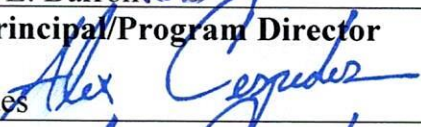
NONE Fund 274-GEAR UP

RECOMMENDATION:

Recommend approval of Amendment #1 to increase the GEAR UP grant budget by \$400 to support student participation costs for 2021-2028 cycle. No cost to the district.


J.J. DeLeon/Diana E. Barron

Submitted by: Principal/Program Director


Alejandro Cespedes

Recommended by: Asst. Supt./Exec. Dir.


Alejandro Cespedes

Approved by: Chief Officer

Approved for Submission to Board of Education:


Dr. Jesus H. Chavez, Superintendent

REGION ONE EDUCATION SERVICE CENTER

GEAR UP - Pathways To The Future!

2024-2025 BUDGET AWARD WORKSHEET

Budget Period 10/01/2024 - 09/30/2025

(03) Brownsville ISD-Hanna Early College High School

Amendment #1

(FUND - 274)	OFFICIAL BUDGET FUND 274	Budget Increase/ Decrease	BUDGET TOTAL	Campus In-Kind Match Goal
6100 Payroll Costs - Facilitator				
Facilitator Salary/Benefits	140,000 *		140,000	140,000
Sub-Total 6100- Facilitator	140,000	-	140,000	140,000
6100 Payroll Costs - Other				
Substitute Teachers	6,008		6,008	6,008
Teacher Stipends - Summer Camp	8,194		8,194	8,194
Stipends - Teacher Trainings	-		-	-
Support Salaries	-		-	-
Tutors	13,653		13,653	13,653
Sub-Total 6100 - Other	27,855	-	27,855	27,855
6200 Professional & Contracted Services				
Professional Development	-		-	-
Technology Support	-		-	-
Sub-Total 6200	-	-	-	-
6300 Supplies & Materials				
College Prep Materials	-		-	-
General Instructional Supplies	10,410		10,410	10,410
Sub-Total 6300	10,410	-	10,410	10,410
6400 Other Operating Costs				
Travel - Empl./Parent	4,000		4,000	4,000
Travel - Students	6,918		6,918	6,918
Parent/Student Snacks for Meetings	-	400	400	400
Sub-Total 6400	10,918	400	11,318	11,318
TOTAL DIRECT COSTS	<u>189,183</u>	<u>400</u>	<u>189,583</u>	<u>189,583</u>
	-		-	
TOTAL ALL COSTS	<u>189,183</u>	<u>400</u>	<u>189,583</u>	<u>189,583</u>

* - Max. Salary & Benefits is \$70,000 for YR1-YR7

* - 6100-Payroll Costs Includes Benefits



Brownsville Independent School District

Agenda Category: General Function

Board of Education Meeting: 11-02-2021

Item Title: Region One and BISD GEAR UP
Partnership Receive Grant for 4 BISD
middle schools and 2 ECHS 2021-2028

X Action
Information
Discussion

BACKGROUND:

Region One in partnership with Brownsville ISD were awarded the GEAR UP Grant from the U.S. Department of Education for the 2021 - 2028 school years for \$28 million. The primary goal of the Region One/BISD GEAR UP partnership is to increase the number of targeted students in the four BISD schools who enter and succeed in college, career and military readiness. In the first year GEAR UP academic and college readiness activities will be established at Manzano, Oliveira, Stell and Vela middle schools October 2021 – September 30, 2023; then move with the cohort of students to Hanna ECHS and Pace ECHS for the following four years. The final year of the grant, 2027-2028, Region One GEAR UP counselors and staff will support our high school students while they are in their first year of college, and with additional assistance to ensure the last few cohort members graduate from high school.

FISCAL IMPLICATIONS:

Fund 274-GEAR UP: There is a dollar for dollar match of \$374,494.00 per year.

RECOMMENDATION:

Recommend to accept grant from Department of Education GEAR UP for Region One and Brownsville ISD partnership to support students at Manzano, Oliveira, Stell and Vela middle schools, and Hanna and Pace early college high schools in academic and college prep activities, and provide teacher training and equipment from October 1, 2021 to September 30, 2028.

Dr. Greg Garcia Areg Garcia
Submitted by: Principal/Program Director

David Robledo [Signature]
Recommended by: Asst. Supt./CFO

Dr. Nelly Cantu [Signature]
Approved by: Deputy Superintendent

10/22/21

Approved for Submission to Board of Education:

[Signature]
Dr. René Gutiérrez
Superintendent

When Necessary, Additional Background May Follow This.

