

Brownsville Independent School District

Agenda Cate	egory:	General Function	Board of Education M	eeting:	05/06/2025
Item Title:	accommon avenue	nent # 1 to Region One GEA wnsville ISD Grant - Budget		100	Action Information
	Increase	e		I	Discussion

BACKGROUND:

Region One in partnership with Brownsville ISD was awarded the GEAR UP Grant for the 2021-2028 cycle. The goal of the Region One/BISD GEAR UP partnership is to increase the number of targeted students who enter and succeed in postsecondary education. The program is currently in Year 4 of implementation and is active at Hanna ECHS, and Pace ECHS. Amendment #1 proposes a budget increase by \$400 to cover student participation fees.

FISCAL IMPLICATIONS:

NONE Fund 274-GEAR UP

RECOMMENDATION:

Recommend approval of Amendment #1 to increase the GEAR UP grant budget by \$400 to support student participation costs for 2021-2028 cycle. No cost to the district.

Approved for Submission to Board of Education:

Submitted by: Principal/Program Director

Alejandro Cespedes

Recommended by: Asst Supt Exec. Dir.

Dr. Jesus H. Chavez, Superintender

Alejandro Cespedes

Approved by: Chief Officer

REGION ONE EDUCATION SERVICE CENTER

GEAR UP - Pathways To The Future!

2024-2025 BUDGET AWARD WORKSHEET

Budget Period 10/01/2024 - 09/30/2025

(03) Brownsville ISD-Hanna Early College High School Amendment #1

(FUND - 274)	OFFICIAL BUDGET FUND 274	Budget Increase/ Decrease	BUDGET TOTAL	Campus In-Kind Match Goal
6100 Payroll Costs - Facilitator				
Facilitator Salary/Benefits	140,000 *		140,000	140,000
Sub-Total 6100- Facilitator	140,000	-	140,000	140,000
6100 Payroll Costs - Other				
Substitute Teachers	6,008		6,008	6,008
Teacher Stipends - Summer Camp	8,194		8,194	8,194
Stipends - Teacher Trainings	-		-	-
Support Salaries	_			15. 18.
Tutors	13,653		13,653	13,653
Sub-Total 6100 - Other	27,855	-	27,855	27,855
6200 Professional & Contracted Services				
Professional Development	_		_	-
Technology Support	_		11-2	-
Sub-Total 6200	-	-	-	-
6300 Supplies & Materials				
College Prep Materials	-		-	_
General Instructional Supplies	10,410		10,410	10,410
Sub-Total 6300	10,410	-	10,410	10,410
6400 Other Operating Costs				
Travel - Empl./Parent	4,000		4,000	4,000
Travel - Students	6,918		6,918	6,918
Parent\Student Snacks for Meetings	-	400	400	400
Sub-Total 6400	10,918	400	11,318	11,318
TOTAL DIRECT COSTS	189,183	400	189,583	189,583
TOTAL ALL COSTS	189,183	400	189,583	189,583

^{* -} Max. Salary & Benefits is \$70,000 for YR1-YR7

^{* - 6100-}Payroll Costs Includes Benefits



Brownsville Independent School District

Agenda Cat	- anetion	Board of Education Meeting	g: <u>11-02-2021</u>
Item Title:	Region One and BISD GEAR UP Partnership Receive Grant for 4 BIS middle schools and 2 ECHS 2021-202	<u>SD</u>	Action Information Discussion
Region One/B BISD schools UP academic a middle schools ECHS and Pac One GEAR UF year of college high school. FISCAL IMF Fund 274-GEA RECOMMEN	Education for the 2021 - 2028 school yet Education for the 2021 - 2028 school yet ISD GEAR UP partnership is to increase who enter and succeed in college, career and college readiness activities will be est to October 2021 - September 30, 2023; the ECHS for the following four years. The counselors and staff will support our high, and with additional assistance to ensure PLICATIONS: R UP: There is a dollar for dollar match of NDATION:	the number of targeted studer and military readiness. In the tablished at Manzano, Oliveirs en move with the cohort of stude final year of the grant, 2027-gh school students while they the last few cohort members of \$374,494.00 per year.	ary goal of the nts in the four first year GEAR a, Stell and Vela udents to Hanna -2028, Region are in their first graduate from
Pace early colle	accept grant from Department of Education to support students at Manzano, Oliveirate ege high schools in academic and college processes of October 1, 2021 to September 30, 2028.	i, Stell and Vela middle schoo	e and Brownsville ls, and Hanna and acher training and
Dr. Greg Gare Submitted by:	cia Ang America App	roved for Submission to Boa	ard of Education:
Dr. Nelly Can	by: Asst. Supt./CFO	Or. René Grijér Superintenden	
11	/a byla	,	

10/22/21



US Department of Education Washington, D.C. 20202

GRANT AWARD NOTIFICATION

١	RECIPIENT NAME		2	AWARD INFORMATION	
١	Region One Education Se	rvice Center		PR/AWARD NUMBER	P334A210014
1	Office of College and Car			ACTION NUMBER	1
1	1900 W Schunior Road			ACTION TYPE	New
	Edinburg, TX 78541			AWARD TYPE	Discretionary
3	PROJECT STAFF		4	PROJECT TITLE	
1	RECIPIENT PROJECT D	DIRECTOR		84.334A	
1	Melissa Lopez	(956) 984-6046		Pathways to the Future!	
-	mlopez@escl.net	3. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.		•	
	EDUCATION PROGRAM	M CONTACT			
-	Antoinette Edwards	(202) 453-7121			
	antoinette.clark@ed.g				
-	EDUCATION PAYMENT				
١	G5 PAYEE HELPDES	SK 888-336-8930			
4	edcaps.user@ed.gov				
5	KEY PERSONNEL				
-	NAME	TITLE		LEVEL OF EFFOR	<u>et</u>
	Melissa Lopez	Project Director		100	%
	AWARD PERIODS				
5	TWIND I ERIODS				
- 1	BUDGE	T PERIOD 10/01/2021	- 09/3	0/2022	
- 1			0713	0/2022	
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