

Proposal Project:		Third Party Administration-Workers Compensation					
Proposal Number: 0410-37							
Proposal Date: October 26, 2004							
Unit Pricing	Fara	H.A.S.	Barron	TRISTAR	C.A.S	Jl Companies	Edwards Claims
Program Fees	\$4,200	\$1,560	\$1,500	\$2,500	\$0	\$0	\$350
30 Ind.	30x685= 20,550	30x650=19,500	30x687=20,610	30x750=22,500	30x295=8,850	30x1,309=39,270	30x630=\$18,900
80 MO	8x100= 8,000	80x110= 8,800	80x120= 9,600	80x125=10,000	80x295= 23,600	80x122=9,760	80x90=\$7,200
Tail Claims							
IND	27x0= 0	27x150= 4,050	27x250= 6,750	27x450= 12,150	27x600 =16,200	27x150= 4,050	27x450=12,150
MO	20x0= 0	20x50= 1,000	20x60= 1,200	20x75= 1,500	20x600= 12,000	20x100=2,000	20x90=1,800
Sub-total	Total Cost: \$32,750	Total Cost: \$34,910	Total Cost: \$39,660	Total Cost: \$48,650	Total Cost: \$60,650	Total Cost: \$55,080	Total Cost: \$40,400
Data Conv.	\$0	\$5,200	Included	\$6,000	\$28,200	\$9,000	\$10,000
<b>Total First Year Cost</b>	<b>\$32,750</b>	<b>\$40,110</b>	<b>\$39,660</b>	<b>\$54,650</b>	<b>\$88,650</b>	<b>\$64,080</b>	<b>\$50,400</b>
Allocated Expenses							
BRC	\$80 per Hr	Included	\$275 per hearing	At Cost	Included	At Cost	At Cost
Contested Case	\$80 per Hr	Included	\$275 per hearing	At Cost	Included	At Cost	At Cost
Electronic Reporting	Included	Included	Included	Included	Included	Included	\$2.50 per filing
Litigation Management	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Subrogation Notice	Yes	Yes	Yes	Yes	Yes	Yes	Yes
TWCC Forms	Included	Included	Included	Included	Included	Included	Included
Checks	.20 per ck	\$3,500 per yr	no extra charge	no extra charge	no extra charge	no extra charge	no extra charge
ACH	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cost Containment	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Bill Audits	\$1.45 per line	\$11 per bill	\$1.50 per line	\$1.25 per line	30% of billed amnt	\$3.68 per line	\$6.50 per Bill
PPO Discounts	25% of savings	30% of savings	25% of savings	25% of savings	35% of savings	25% of savings	25% of savings
General Comments	Incumbant 3 yr rate gauran.	poor indemni- cation clause	3 yr rate gauran. Good references	Escalating rates Good references	3 yr rate gauran. Good References	3 yr rate gauran. Good References	1st year pricing only References
	Good References	Good References			Does mostly asst business.	but references not School Districts	