

2018-19 SCHOOL YEAR

ITEM # 7.4

	Preliminary		Revised										YTD
	17-18	Budget*	Budget	9/7/2018	10/5/2018	11/2/2018	12/7/2018	1/11/2019	2/1/2019	3/1/2019	4/5/2019	5/3/2019	Average
CRES													
Kindergarten	64	80		78	78	76	77	77	77	76	76		77
First	73	69		73	73	73	74	74	74	73	73		73
Second	60	71		69	68	68	69	70	71	70	71		70
Third	85	59		68	68	67	68	68	68	68	69		68
Fourth	80	80		82	79	81	79	79	81	81	82		81
Fifth	79	80		82	80	80	80	80	81	81	81		81
Sixth	79	77		85	85	85	84	84	84	84	84		84
TOTAL ELEM.	520	516	0	537	531	530	531	532	536	533	536	0	533
Seventh	79	78		78	77	79	79	78	76	77	77		78
Eighth	80	75		76	74	73	71	71	72	72	72		73
Ninth	86	77		84	84	85	84	85	84	84	82		84
Tenth	80	84		84	82	80	80	79	80	81	82		81
Eleventh	85	79		78	77	76	76	76	75	74	72		76
Twelfth	87	83		88	89	88	88	87	84	81	80		86
TOTAL SEC.	497	476	0	488	483	481	478	476	471	469	465	0	476
DISTRICT TOTAL	1017	992	0	1025	1014	1011	1009	1008	1007	1002	1001	0	1010
Pupil Units:													
Elem at 1.0	520	516	0	537	531	530	531	532	536	533	536	0	533
Sec at 1.2	596	571	0	586	580	577	574	571	565	563	558	0	572
Total	1116	1087	0	1123	1111	1107	1105	1103	1101	1096	1094	0	1105