

Breakfast School	RFP Days: 177 CEP %			83.00%	Previous				CEP		Ala Carte
	RFP Free	RFP Reduced	RFP Paid		Free	Reduced	Paid	Total	Total	Diff	
Hazel Park Advantage	30	1	2	\$ 10,566.90	\$ 352.23	\$ 722.16	\$ 11,641.29	\$ 9,935.54	\$ 1,705.75		
Hazel Park High School	133	5	4	\$ 46,846.59	\$ 1,761.15	\$ 1,444.32	\$ 50,052.06	\$ 42,752.93	\$ 7,299.13		
Hazel Park Jr High School	88	7	3	\$ 30,996.24	\$ 2,465.61	\$ 1,083.24	\$ 34,545.09	\$ 29,505.55	\$ 5,039.54		
Edison Max Day Treatment	12	2	2	\$ 4,226.76	\$ 704.46	\$ 722.16	\$ 5,653.38	\$ 4,817.23	\$ 836.15		
Webb	107	7	5	\$ 37,688.61	\$ 2,465.61	\$ 1,584.15	\$ 41,738.37	\$ 35,828.16	\$ 5,910.21		
United Oaks	61	5	2	\$ 21,486.03	\$ 1,761.15	\$ 633.66	\$ 23,880.84	\$ 20,473.24	\$ 3,407.60		
Hoover	163	23	44	\$ 57,413.49	\$ 8,101.29	\$ 13,940.52	\$ 79,455.30	\$ 69,247.71	\$ 10,207.59		
Invest Grace Elem/MS Alternative	137	0	18	\$ 48,255.51	\$ -	\$ 5,702.94	\$ 53,958.45	\$ 46,666.94	\$ 7,291.52		
Invest Roosevelt Alternative HS	60	0	8	\$ 21,133.80	\$ -	\$ 2,534.64	\$ 23,668.44	\$ 20,473.24	\$ 3,195.20		
Jardon	60	0	0	\$ 21,133.80	\$ -	\$ -	\$ 21,133.80	\$ 18,064.62	\$ 3,069.18		
							\$ 345,727.02	\$ 297,765.15	\$ 47,961.87		

Lunch School	RFP Days: 168 CEP %			83.00%	Previous				CEP		Ala Carte
	RFP Free	RFP Reduced	RFP Paid		Free	Reduced	Paid	Total	Total	Diff	
Hazel Park Advantage	35	1	2	\$ 18,522.00	\$ 529.20	\$ 1,132.32	\$ 20,183.52	\$ 17,092.52	\$ 3,091.00	\$ 2,720.00	
Hazel Park High School	249	23	15	\$ 131,770.80	\$ 12,171.60	\$ 8,492.40	\$ 152,434.80	\$ 129,093.52	\$ 23,341.28	\$ 49,810.00	
Hazel Park Jr High School	278	33	13	\$ 147,117.60	\$ 17,463.60	\$ 7,360.08	\$ 171,941.28	\$ 145,736.24	\$ 26,205.04	\$ 51,328.00	
Edison Max Day Treatment	18	2	9	\$ 9,525.60	\$ 1,058.40	\$ 5,095.44	\$ 15,679.44	\$ 13,044.29	\$ 2,635.15	\$ -	
Webb	216	29	16	\$ 114,307.20	\$ 15,346.80	\$ 5,026.56	\$ 134,680.56	\$ 117,398.64	\$ 17,281.92	\$ -	
United Oaks	220	18	12	\$ 116,424.00	\$ 9,525.60	\$ 3,769.92	\$ 129,719.52	\$ 112,450.80	\$ 17,268.72	\$ -	
Hoover	214	21	32	\$ 113,248.80	\$ 11,113.20	\$ 10,053.12	\$ 134,415.12	\$ 120,097.45	\$ 14,317.67	\$ -	
Invest Grace Elem/MS Alternative	145	0	19	\$ 76,734.00	\$ -	\$ 5,969.04	\$ 82,703.04	\$ 73,767.72	\$ 8,935.32	\$ 6,000.00	
Invest Roosevelt Alternative HS	96	0	13	\$ 50,803.20	\$ -	\$ 4,084.08	\$ 54,887.28	\$ 49,028.55	\$ 5,858.73	\$ 5,570.00	
Jardon	82	0	1	\$ 43,394.40	\$ -	\$ 566.16	\$ 43,960.56	\$ 37,333.67	\$ 6,626.89	\$ -	
							\$ 940,605.12	\$ 815,043.40	\$ 125,561.72	\$ 115,428.00	
										Less 35% food cost	
									\$ 173,523.59	\$ 75,028.20	\$ 248,551.79

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