

2024-2025  
Food Service Budget Amendment #2  
May 19, 2025

Account	Description	2024-2025 Adopted Budget	2024-2025 Revised Budget	Proposed Amendment #2	Proposed Revised Budget
<b>Revenues</b>					
5700	Local Revenues	\$113,680	\$113,680		\$113,680
5800	State Revenues	9888	9888		\$9,888
5900	Federal Revenues	\$2,738,495	\$2,738,495	\$646,560	\$3,385,055
7900	Other Revenues				
<b>TOTAL REVENUES</b>		<b>2,862,063.00</b>	<b>2,862,063.00</b>	<b>\$646,560</b>	<b>\$3,508,623</b>
<b>Expenditures</b>					
11	Instruction				\$0
12	Inst. Resources and Media Svcs				\$0
13	Curriculum Dev. & Instructional Staff Dev				\$0
21	Instructional Leadership				\$0
23	School Leadership				\$0
31	Guidance and Counseling				\$0
32	Social Work Service				\$0
33	Health Services				\$0
34	Pupil Transportation				\$0
35	Food Services	\$2,782,063	\$3,112,063	\$806,560	\$3,918,623
36	Co-Curr/ExtraCurr. Act				\$0
41	General Administration				\$0
51	Plant Maintenance and Operations	\$80,000	\$80,000	\$40,000	\$120,000
52	Security & Monitoring Services				\$0
53	Data Processing Services				\$0
61	Community Services				\$0
71	Debt Service				\$0
81	Facility Acquisition & Construction				\$0
93	Payments to Fiscal Agents				\$0
99	Other Intergov't Charges				\$0
<b>TOTAL EXPENDITURES</b>		<b>\$2,862,063</b>	<b>\$3,192,063</b>	<b>\$846,560</b>	<b>\$4,038,623</b>
<b>SURPLUS OR -DEFICIT</b>		<b>\$0</b>	<b>-\$330,000</b>	<b>-\$200,000</b>	<b>-\$530,000</b>

Function 35: For Remainder of Year Cost, Purchase of Equipment and Fresh Fruit and Vegetable Program

Function 51: For Utility Cost