

## AMENDMENTS TO THE 2012-13 OFFICIAL BUDGET

BCR	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Other	Total
Number	11	12	13	21	41	51	53	61	62	81	93	Uses		
<i>New Projects</i>														
<i>Revenue Adjustments to Existing Project:</i>														
1.	<i>CScope</i>		\$28,437.	(\$5,000)	\$1,338.									\$24,775.
2.	<i>Early Childhood-Local</i>				\$258.	\$800.		\$3,513.						\$4,571.
3.	<i>Media Services-Local</i>		\$27,000.		\$2,257.	\$1,100.			\$9,643.					\$40,000.
4.	<i>Special Education</i>		\$181,000.		\$10,826.									\$191,826.
5.	<i>Financial Org. Rev. &amp; Comp</i>				\$246.				\$4,000.					\$4,246.
6.	<i>Counselor's Co-op</i>				\$268.	\$2,940.			\$1,535.					\$4,743.
7.	<i>Professional Development</i>		\$75,000.	\$10,000.	\$5,323.	\$4,000.								\$94,323.
<i>Appropriations From Fund Balance</i>														
1.	<i>Centerwide Activities</i>							\$248,550.						\$248,550.
<i>Budget Adjustments Among Functions:</i>														
		\$1,700.	(\$81,711.)	\$2,138.		\$8,792.	(\$3,100.)	(100.)	\$69,181.		\$3,100.			0.00
<i>Total</i>		<b>\$1,700.</b>	<b>\$229,726.</b>	<b>\$7,138.</b>	<b>\$20,516.</b>	<b>\$17,632.</b>	<b>\$245,450.</b>	<b>\$3,413.</b>	<b>\$84,359.</b>		<b>\$3,100.</b>			<b>\$613,034.</b>

- BCR 6688- Increase appropriation to accommodate services
- BCR 6705- Increase appropriation to reflect contract services
- BCR 6712- Increase revenue to reflect realized revenue
- BCR 6717- Fund balance set aside for 24 printers, software, and supplies.
- BCR 6761- Increase revenue to reflect realized revenue
- BCR 6762- Increase revenue to reflect realized revenue
- BCR 6773- Increase revenue to reflect realized revenue
- BCR 6778- Increase revenue to reflect realized revenue