

312 East Forest Avenue West Chicago, IL 60185 630.293.6000

www.wego33.org

Board of Education

TO: Board of Education

FROM: Fred Cadena, Director of Facilities and Grounds

Karen Apostoli, Executive Director of Business & Grounds

DATE: December 18, 2025

RE: Facility Committee Update & Summer 2026 Plans

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[X] Information only.
[] Information with a recommendation and a request for Board consent.
[] Information with a recommendation and a request for Board approval by vote.
Date by which a Board decision is needed:
Previous memos on this topic can be found:
[] in previous Board packet(s) dated.
or attached to this memo

Basic information:

The Facility Committee met this fall to review the prioritized work from last year's committee. Committee discussions focused on blending facility needs, life safety items, and "nice to haves." Although the list remains essentially the same, several items moved up in timing based on committee feedback:

- **Flooring** last year's committee recommendation had been to fully renovate entire classrooms at one time (flooring, furniture, paint, and lighting), completing one or two grade levels at each school each summer. This committee recognized that, based on the cost, there was a concern that we may not have the funds to fully complete the process for every classroom. As a result, the committee is recommending that we move forward with the flooring at each school first. Flooring, carpeting specifically, has been a staff concern during the past year.
- **Kitchens** Each year, the district's reimbursement for food service intentionally exceeds the cost. The revenue is intended to be used toward improving the quality of food service. From a planning perspective, we are separating these funds from what is available for capital improvements. As a result, we are recommending moving forward with renovating the kitchen at Turner. Turner's kitchen will become the model for the remaining renovations. The kitchen will be a fully functioning kitchen so that student meals can be cooked on site raising the quality of food for students.
- **Doors/Fobs** The growing number of staff requests for additional "fobbing" of doors has raised this area as a priority. The committee is recommending that common areas (i.e. gyms, libraries, stem labs, etc.) be prioritized and changed to fob access during the summer of 2026. There will be some grant money available for Leman and Wegner's doors.

Background or	' historica	l inform	ation:
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Previous decisions, actions, or parameters that relate to this topic or issue:
Recommendations:
Other questions? What else does the Board wish to know?