

**Questions Submitted by Trustee Connie Prado**  
**November 15, 2017**  
**Regular Called Board Meeting**

**Consent: Item #8**

**Request:** *The general fund amendments indicate a reduction of \$158,630 in Function 11, Instruction. What areas in Instruction are being affected by this reduction? Subsequently, there are increases of \$115,000 to Function 21, Instructional Leadership. How are these increases being utilized? There is an increase of \$29,630 to Function 36, Extra-Curricular Activities. How are these increases being utilized? There is an increase of \$4,000 to Function 41, General Administration. How are these increases being utilized? Finally, there is an increase of \$10,000 to Function 61, Community Services. How are these increases being utilized?*

**Response:**

Function 11 decreases:

\*\$115,000 - Corrects October budget amendment and places the money in the correct function.

\*\$29,630- Reallocates student athletic insurance to Function 36

\*\$4,000 - Reallocates the cost of postage equipment to Function 41

\*\$10,000 - Reallocates funds for the Academy community meetings