



Prospect Heights School District 23 Board Memorandum

Date: October 12, 2022

Subject: Summary of Categorical Grants

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This table is intended to provide a summary of the categorical grants for the 2022-2023 school year.

CATEGORY	OVERVIEW	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
School Library Grant	Funds will be used to purchase library books.	\$1,129	\$1,135	\$1,103	\$1,052	\$1,199
Base Funding Minimum	Formerly: General State Aid SPED Personnel SPED Children Requiring Services SPED Summer Title III TBE/TPI (EL)	\$1,753,620	\$1,805,831	\$1,805,831	\$1,845,756	\$1,846,549
Title III: LIPLEPS (Federal) Language Instruction Program for Limited English Proficient Students	Funds will be used for .5 FTE TPI/TBE salaries, supplementary materials, Summer Reading and BPAC Meetings	\$41,600	\$40,000	\$37,825	\$37,060	\$45,600
IDEA Flow-Through	Funds will be used to pay special education aide salaries and to address the needs of our	\$287,324	\$310,628	\$325,768	\$318,023	\$327,454

	Disproportionality Findings.					
IDEA Preschool	Funds will be used for a portion of a program assistant's salary.	\$17,890	\$15,936	\$15,360	\$14,645	\$15,093
Title IA Basic Programs	Funds will be used for 6 part-time reading and math tutors, digital literacy software, reading and math supplemental materials, programming, and supplies for homeless students.	\$130,333	\$128,765	\$127,081	\$120,266	\$118,849
Title IIA Teacher Quality	Funds will be used to pay for the mentoring program, tuition reimbursement for teachers and for teacher professional development.	\$29,496	\$28,040	\$26,856	\$26,515	\$26,793
Title IV -Student Support and Academic Enrichment	Funds will be used to student health and wellness presentations	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Elementary and Secondary Emergency Relief Grant ESSR (CARES Act) <i>*funds must be spent by Sept. 30, 2022</i>	Funds were approved and allocated at the end of FY20 and utilized over this summer to purchase iPads for Kindergarten through 3rd Grade as well as Thermometers and PPE for school use. Funds were received in FY21.			\$124,604		

<p>Elementary and Secondary Emergency Relief Grant ESSR II (CRRSA)</p> <p><i>*funds must be spent by Sept. 30, 2023</i></p>	<p>Funds were approved and allocated to refresh iPads, purchase building subs, Sound System Enhancement, HVAC equipment, etc.</p>			\$467,692		
<p>Elementary and Secondary Emergency Relief Grant ESSRG III (American Rescue Plan - ARP)</p> <p><i>*funds must be spent by Sept. 30, 2024</i></p>	<p>Funds were approved and allocated, purchase building subs, curriculum materials, after school tutoring, outdoor learning spaces, HVAC equipment etc.</p>				\$1,093,264	
Total		\$2,286,458	\$2,340,335	\$2,942,120	\$3,466,581	\$2,391,537