

Cross Roads ISD

New Gym

Other Projects

	Bond Project		Other Projects								Total	Grand Total
	Gym	Total	HS Security	Elem Windiow	HS Foundation	Live Animal	Sci Class/Ag Fac	Water Line Impr.	Drop-off Drive			
13-14 BUDGET	\$ 210,582	\$ 210,582	\$ 93,736	\$ 40,593	\$ 97,351	\$ 579,416	\$ 2,182,168			\$ 2,993,264	\$ 3,203,846	
14-15 BUDGET	\$5,276,310	\$5,276,310	\$ 6,512	\$ 375	\$ 550	\$ 41,500	\$ 169,067	\$ 12,050	\$ 10,000	\$ 240,054	\$ 5,516,364	
										\$ -		
										\$ -		
Total	\$5,486,892	\$5,486,892	\$ 100,248	\$ 40,968	\$ 97,901	\$ 620,916	\$ 2,351,235			\$ 3,211,268	\$ 8,698,160	
2013-14 Exp.	\$210,582	\$210,582	\$ 93,736	\$ 40,592	\$ 97,350	\$ 579,415	\$ 2,182,167			\$ 2,993,260	\$ 3,203,842.00	
2014-15 Exp.	\$476,784	\$476,784	\$ 725	\$ 375	\$ 550	\$ 39,728	\$ 101,662	\$ 12,050	\$ 600	\$ 155,690	\$ 632,474	
										\$ -		
										\$ -		
										\$ -	\$ -	
Total Exp.	\$687,366	\$687,366	\$ 94,461	\$ 40,967	\$ 97,900	\$ 619,143	\$ 2,283,828			\$ 3,136,300	\$ 3,836,316	

Remaining Bond \$ 4,031,028.93