

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
July 2019

EXPENDITURES

Fund	2019-20 Budget	July 2019	2019-20 Year-to-Date	Remaining Budget	% Spent
General	34,110,854	927,770	927,770	33,183,084	2.72%
Food Service	1,474,468	714	714	1,473,754	0.05%
Community Service	1,400,466	36,205	36,205	1,364,261	2.59%
Debt Service	3,428,903	342,751	342,751	3,086,152	10.00%
	\$ 40,414,691	\$ 1,307,440	\$ 1,307,440	\$ 39,107,251	3.24%