

Faribault Public Schools Enrollment Report by Month

School Year 2022 - 2023

Enrollment Used for FY23 Final Budget

	September	October	November	December	January	February	March	April	May	YTD Average	Plus: Projected Tuition	Projected Total ADM	Served @ FPS	Plus: Projected Tuition	Total
Early Childhood	64	69	70	70	70	70	70	70	70	69	2	71	66	2	68
VPK	46	46	46	46	46	46	46	46	46	46		46	46		46
Kindergarten	241	245	244	242	241	241	239	229	238	240	1	241	237	1	238
1	211	210	208	206	208	209	206	207	207	208	1	209	204	1	205
2	170	169	168	167	166	166	164	163	163	166	1	167	166	1	167
3	201	203	201	199	199	198	197	196	197	199	4	203	199	4	203
4	206	208	205	203	204	206	204	204	203	205	3	208	207	3	210
5	207	210	209	206	208	208	205	207	207	207	6	213	203	6	209
6	220	222	222	220	220	218	215	214	215	218	2	220	217	2	219
7	227	225	227	229	227	228	227	224	225	227	2	229	225	2	227
8	278	280	278	274	276	275	268	270	269	274	2	276	273	2	275
9	270	271	270	266	266	266	263	260	261	266	8	274	269	8	277
10	275	281	282	279	279	284	284	283	281	281	5	286	281	5	286
11	277	275	274	273	273	264	260	263	272	270	10	280	274	10	284
12	284	286	284	288	283	273	280	280	269	278	25	303	284	25	309
Total	3,178	3,200	3,186	3,170	3,166	3,151	3,128	3,115	3,124	3,155	72	3,227	3,151	72	3,223

EC-12 Average	22	(14)	(17)	(4)	(15)	(23)	(13)	9
September - June	3,200	3,193	3,185	3,180	3,175	3,167	3,159	3,155

Over (Under) Budget **4**

	Final For 2022-2023		
	Served @ FPS	Plus: Tuitioned	Total
EC	87.62	2.00	89.62
VPK	43.58		43.58
Kindergarten	241.03	1.00	242.03
1	208.69	1.00	209.69
2	168.38	1.00	169.38
3	200.01	4.00	204.01
4	204.72	3.00	207.72
5	209.07	6.00	215.07
6	219.08	2.00	221.08
7	227.01	2.00	229.01
8	274.87	2.00	276.87
9	266.16	8.00	274.16
10	281.50	5.00	286.50
11	266.94	10.00	276.94
12	271.55	25.00	296.55
Total	3,170.21	72.00	3,242.21

Actual under Budget projection **19.21**