

Illinois Gas Cooperative (IGC)

Illinois Gas Cooperative
150 Madison Street
Lombard, IL 60164

NextEra Energy
850 East Diehl Road Suite 142
Naperville, IL 60563

Scott Pellock
Phone 630-240-5721

Glen Ellyn SD 89

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Electricity



- The district has a hybrid electric program in wish we secured a monthly variable index agreement with the ability to convert to a fixed rate at future dates.
 - Electric fixed rates had been trading between \$.04865 to \$.05147/Kwh most of the summer. This is above our target rate of \$.04495/Kwh.
 - Recently the market has been trending lower. (see chart on next page).
 - We secured a rate under the target rate.

- Existing contract terms and rates.
 - Contract term is June 2023 through June 2026.
 - Prior fixed rate expired in June 2025.
 - Fixed rate was \$.04395/kwh.
 - Recently secured a fixed rate for August 2025 through June 2026.
 - Fixed rate is \$.04393Kwh.

- The district will start reviewing extending the electric program beyond June 2026. We anticipate completing the process by then of 2025.

Electricity Chart

